# SUMMARY

| DATE | PROJECT NAME | PROJECT LOCATION |
|---|---|---|
| 11/29/2023 | GROSS AREA: 3135 SF | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | CSI DIV. | DESCRIPTION | MATERIAL COST | LABOR COST | TOTAL COST |
|---|---|---|---|---|---|
| | | | | | |
| 1 | DIV. 01 | GENERAL REQUIREMENTS | $ - | $ 151,976 | $ 151,976 |
| 2 | DIV. 03 | CONCRETE | $ 65,431 | $ 83,920 | $ 149,351 |
| 3 | DIV. 04 | MASONRY | $ 18,578 | $ 38,673 | $ 57,251 |
| 4 | DIV. 05 | METALS | $ 1,944 | $ 944 | $ 2,888 |
| 5 | DIV. 06 | WOOD, PLASTICS AND COMPOSITES | $ 199,843 | $ 226,283 | $ 426,127 |
| 6 | DIV. 07 | THERMAL AND MOISTURE PROTECTION | $ 68,743 | $ 81,629 | $ 150,372 |
| 7 | DIV. 08 | OPENINGS | $ 84,196 | $ 49,631 | $ 133,827 |
| 8 | DIV. 09 | FINISHES | $ 76,406 | $ 145,615 | $ 222,021 |
| 9 | DIV. 10 | SPECIALTIES | $ 29,074 | $ 9,416 | $ 38,490 |
| 10 | DIV. 11 | EQUIPMENTS | $ 10,795 | $ 2,986 | $ 13,781 |
| 11 | DIV. 12 | FURNISHINGS | $ 17,374 | $ 5,374 | $ 22,747 |
| 12 | DIV. 22 | PLUMBING | $ 34,939 | $ 25,305 | $ 60,244 |
| 13 | DIV. 23 | HEATING, VENTILATION AND AIR CONDITIONING (HVAC) | $ 29,358 | $ 24,348 | $ 53,705 |
| 14 | DIV. 26 | ELECTRICAL | $ 69,472 | $ 44,272 | $ 113,744 |
| 15 | DIV. 31 | EARTHWORK | $ - | $ 89,425 | $ 89,425 |
| 16 | DIV. 32 | EXTERIOR IMPROVEMENTS | $ 43,290 | $ 177,398 | $ 220,689 |
| 17 | DIV. 33 | UTILITIES | $ 40,879 | $ 84,760 | $ 125,638 |
| | | | | | |
| 18 | | **TOTAL PROJECT COST** | | | **$ 2,032,275** |
| | | | | | |

# CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR | ADDRESS | | |
|---|---|---|---|
| | TOTAL MATERIAL COST | | $ 561,337 |
| | TOTAL LABOR COST | | $ 870,325 |
| | SUBTOTAL | | $ 1,431,662 |
| | SALES TAX | 8.13% | $ 45,637 |
| | LABOR BURDEN | 10.00% | $ 87,033 |
| | OVERHEAD & PROFIT | 25.00% | $ 357,916 |
| | BONDING | 2.00% | $ 38,445 |
| | CONTINGENCY / WASTAGE | 5.00% | $ 71,583 |
| | **PROPOSED PROJECT AMOUNT** | | **$ 2,032,275** |
| | **TOTAL MANHOURS** | | **10939.13** |

| DATE | PROJECT NAME | SCOPE OF WORK | PROJECT LOCATION |
|---|---|---|---|
| 11/29/2023 | GALVAN SDS<br>GROSS AREA: 3135 SF | COMPLETE SCOPE OF WORK | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | DWG REF./ CSI SEC. | ITEM DESCRIPTION | UNIT OF MEASURE | QUANTITY | MATERIAL | | LABOR | | | | | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | UNIT PRICE | TOTAL COST | UNIT LABOR HOUR | LABOR HOURS | LABOR RATE | UNIT PRICE | TOTAL COST | | |
| | **DIV. 01** | **GENERAL REQUIREMENTS** | **SUBTOTAL MATERIAL** | | **$ -** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 106,500** | **$0.00** | **$ 106,500** | **$ 151,976** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 1 | | PERMITS, SITE SUPERVISION, FINAL CLEANUP & DUMPSTER | LS | 1 | $0.00 | $0.00 | | 0.00 | $0.00 | $106,500.00 | $106,500.00 | $106,500.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | **DIV. 03** | **CONCRETE** | **SUBTOTAL MATERIAL** | | **$ 46,473** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 58,809** | **$0.00** | **$ 105,282** | **$ 149,351** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **SLAB ON GRADE** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 2 | A-2 | 4" THK. CONCRETE SLAB ON GRADE R/W 6x6x10/10 W.W.M OVER 10 MIL POLY VAPOR BARRIER OVER 4" COMPACTED GRAVEL BASE | SF | 1820 | $2.85 | $5,185.18 | 0.073 | 132.86 | $66.29 | $4.84 | $8,807.29 | $13,992.47 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **CONTROL JOINTS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 3 | | CONTROL JOINTS | LF | 43 | $1.03 | $44.46 | 0.040 | 1.72 | $74.41 | $2.98 | $127.99 | $172.45 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **PAD FOOTING** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 4 | A-2 | 30"x30"X16" THK. POURED CONCRETE FOOTING R/W 4-#4 BARS EACH WAY | CY | 2.2 | $334.64 | $721.18 | 6.415 | 13.82 | $73.09 | $468.90 | $1,010.52 | $1,731.70 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **CONT. FOOTING** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 5 | A-2 | 18"x10" CONCRETE FOOTING R/W 2-#4 BARS AND #4 TIES @32" O.C. | CY | 5.1 | $341.00 | $1,729.63 | 5.730 | 29.06 | $70.85 | $406.00 | $2,059.32 | $3,788.95 | |
| 6 | | 20"x10" CONCRETE FOOTING R/W 3-#4 BARS AND #4 TIES @32" O.C. | CY | 7.8 | $341.00 | $2,643.40 | 5.730 | 44.42 | $70.85 | $406.00 | $3,147.27 | $5,790.66 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **PILASTER** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 7 | A-2 | 20"Wx10"D POURED CONCRETE PILASTER R/W 4-34 VERTICAL AND #4 TIES @12" O.C | CY | 0.5 | $385.00 | $198.04 | 9.385 | 4.83 | $77.10 | $723.56 | $372.20 | $570.24 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **CONCRETE WALLS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 8 | A-2 | 10" THK. CONCRETE WALL R/W 2-#4 TOP AND #4 BAR BOTTOM. AND #4@32" O.F. EACH WAY | CY | 42 | $402.60 | $17,042.06 | 5.017 | 212.37 | $76.73 | $384.97 | $16,295.97 | $33,338.03 | |
| 9 | | 8" THK. CONCRETE WALL R/W 2-#4 TOP AND #4 BAR BOTTOM. AND #4@32" O.F. EACH WAY | CY | 11 | $402.60 | $4,435.76 | 5.017 | 55.28 | $76.73 | $384.97 | $4,241.56 | $8,677.32 | |
| 10 | | 8" THK. CHEEK CONCRETE WALL W/ REINFORCEMENT | CY | 1 | $402.60 | $374.64 | 5.017 | 4.67 | $76.73 | $384.97 | $358.24 | $732.88 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **CONCRETE STAIR** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 11 | A-2 | 20'-0" WIDE x 1'-2" CONCRETE STAIR | RISERS | 3 | $1,050.50 | $3,151.50 | 32.332 | 97.00 | $73.09 | $2,363.28 | $7,089.83 | $10,241.33 | |
| 12 | A-2 | 6'-0" WIDE x 1'-2" CONCRETE STAIR | RISERS | 2 | $314.60 | $629.20 | 9.700 | 19.40 | $73.09 | $708.98 | $1,417.97 | $2,047.17 | |
| 13 | | 9'-2" WIDE x 1'-2" CONCRETE STAIR | RISERS | 2 | $480.15 | $960.30 | 14.840 | 29.68 | $73.09 | $1,084.74 | $2,169.49 | $3,129.79 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **FORMWORK** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 14 | A-2 | FORMWORK REQUIRED | SF | 4254 | $2.20 | $9,357.92 | 0.037 | 157.38 | $74.41 | $2.75 | $11,710.88 | $21,068.80 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | **DIV. 04** | **MASONRY** | **SUBTOTAL MATERIAL** | | **$ 13,195** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 27,101** | **$0.00** | **$ 40,296** | **$ 57,251** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **EXTERIOR FINISH** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |


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# CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR | ADDRESS | | |
|---|---|---|---|
| | TOTAL MATERIAL COST | | $ 561,337 |
| | TOTAL LABOR COST | | $ 870,325 |
| | SUBTOTAL | | $ 1,431,662 |
| | SALES TAX | 8.13% | $ 45,637 |
| | LABOR BURDEN | 10.00% | $ 87,033 |
| | OVERHEAD & PROFIT | 25.00% | $ 357,916 |
| | BONDING | 2.00% | $ 38,445 |
| | CONTINGENCY / WASTAGE | 5.00% | $ 71,583 |
| | **PROPOSED PROJECT AMOUNT** | | **$ 2,032,275** |
| | **TOTAL MANHOURS** | | **10939.13** |

| DATE | PROJECT NAME | SCOPE OF WORK | PROJECT LOCATION |
|---|---|---|---|
| 11/29/2023 | GALVAN SDS<br>GROSS AREA: 3135 SF | COMPLETE SCOPE OF WORK | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | DWG REF./ CSI SEC. | ITEM DESCRIPTION | UNIT OF MEASURE | QUANTITY | MATERIAL | | LABOR | | | | | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | UNIT PRICE | TOTAL COST | UNIT LABOR HOUR | LABOR HOURS | LABOR RATE | UNIT PRICE | TOTAL COST | | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **VENEER** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 15 | A5 | THIN STONE VENEER | SF | 719 | $17.05 | $12,258.95 | 0.540 | 388.26 | $67.10 | $36.24 | $26,053.02 | $38,311.97 | |
| 16 | | BLUESTONE CAP | LF | 18 | $21.89 | $394.02 | 0.200 | 3.60 | $65.66 | $13.13 | $236.38 | $630.40 | |
| 17 | | BLUESTONE FIREPLACE CAP | SF | 23 | $23.27 | $542.31 | 0.519 | 12.10 | $67.10 | $34.83 | $811.79 | $1,354.10 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | **DIV. 05** | **METALS** | **SUBTOTAL MATERIAL** | | **$ 1,381** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 661** | **$0.00** | **$ 2,042** | **$ 2,888** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **COLUMN** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 18 | A-2 | 3-1/2" DIA. PIPE COLUMN<br>NUMBER OF COLUMN @9'-1"HT: 7 EA<br>PROVIDE BEARING PLATE | LF | 64 | $21.73 | $1,380.84 | 0.085 | 5.40 | $122.40 | $10.40 | $661.29 | $2,042.13 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | **DIV. 06** | **WOOD, PLASTICS AND COMPOSITES** | **SUBTOTAL MATERIAL** | | **$ 141,942** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 158,573** | **$0.00** | **$ 300,515** | **$ 426,127** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **WALL FRAMING** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **STUDS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 19 | A3 | 2X4 WOOD STUDS @ 16" O.C.<br>NO. OF STUDS @ 3'-6" HT: 6<br>NO. OF STUDS @ 7'-0" HT: 3<br>NO. OF STUDS @ 9'-0" HT: 45<br>NO. OF STUDS @ 10'-0" HT: 32 | SF | 1015 | $0.73 | $737.04 | 0.024 | 24.36 | $74.41 | $1.79 | $1,812.98 | $2,550.02 | |
| 20 | | 2X6 WOOD STUDS @ 16" O.C.<br>NO. OF STUDS @ 9'-0" HT: 193<br>NO. OF STUDS @ 10'-0" HT: 146<br>NO. OF STUDS @ 24'-0" HT: 9 | SF | 55811 | $1.04 | $58,199.71 | 0.027 | 1506.90 | $74.41 | $2.01 | $112,128.21 | $170,327.92 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **TOP PLATES** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 21 | | 2X4 TOP WOOD PLATES | LF | 227 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 22 | | 2X6 TOP WOOD PLATES | LF | 864 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **BOTTOM PLATES** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 23 | | 2X4 BOTTOM WOOD PLATES | LF | 113 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 24 | | 2X6 BOTTOM WOOD PLATES | LF | 432 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **STAIR** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 25 | A3 | 3'-10" WIDE WOOD STRAIR<br>RISER HEIGHT = 7-1/2'' | RISERS | 33 | $211.20 | $6,969.60 | 0.638 | 21.05 | $74.41 | $47.47 | $1,566.63 | $8,536.23 | |
| 26 | | WALL MOUNTED SAFETY RAIL | LF | 35 | $13.86 | $482.33 | 0.211 | 7.33 | $74.41 | $15.68 | $545.66 | $1,027.99 | |
| 27 | | PAINTED WOOD GUARDRAIL | LF | 10 | $42.35 | $406.56 | 0.266 | 2.56 | $74.41 | $19.81 | $190.18 | $596.74 | |
| 28 | | FINISHED WOOD STRINGERS | LF | 72 | $2.30 | $165.37 | 0.057 | 4.10 | $65.63 | $3.74 | $269.35 | $434.72 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **JOISTS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |




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# CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR | ADDRESS | | |
|---|---|---|---|
| | TOTAL MATERIAL COST | | $ 561,337 |
| | TOTAL LABOR COST | | $ 870,325 |
| | SUBTOTAL | | $ 1,431,662 |
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| | **PROPOSED PROJECT AMOUNT** | | **$ 2,032,275** |
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|---|---|---|---|
| 11/29/2023 | GALVAN SDS<br>GROSS AREA: 3135 SF | COMPLETE SCOPE OF WORK | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | DWG REF./ CSI SEC. | ITEM DESCRIPTION | UNIT OF MEASURE | QUANTITY | MATERIAL UNIT PRICE | MATERIAL TOTAL COST | LABOR UNIT LABOR HOUR | LABOR HOURS | LABOR RATE | LABOR UNIT PRICE | LABOR TOTAL COST | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 29 | | 9-1/2" DEEP PRE-ENGINEERED "I" JOISTS @16" O.C. | LF | 1035 | $3.88 | $4,016.72 | 0.069 | 71.42 | $65.63 | $4.53 | $4,687.21 | $8,703.93 | |
| 30 | | 14" DEEP PRE-ENGINEERED FLOOR "I" JOISTS @16" O.C. | LF | 789 | $5.99 | $4,731.16 | 0.069 | 54.47 | $65.63 | $4.53 | $3,575.22 | $8,306.37 | |
| 31 | A3 | 2x6 CEILING JOISTS @16" O.C. | LF | 106 | $0.94 | $99.36 | 0.028 | 2.97 | $65.63 | $1.84 | $194.82 | $294.18 | |
| 32 | | (2) 1-3/4" x 14" FLUSH LVL JOISTS | LF | 78 | $17.85 | $1,392.02 | 0.300 | 23.40 | $68.46 | $20.54 | $1,601.96 | $2,993.98 | |
| 33 | | (2) 1-3/4"x9-1/2" FLUSH LVL JOIST | LF | 62 | $10.96 | $679.27 | 0.300 | 18.60 | $68.46 | $20.54 | $1,273.36 | $1,952.63 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **TRUSSES** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 34 | A3 | PRE-ENGINEERED ROOF STRUSSES @24" O.C. | LF | 732 | $8.18 | $5,990.69 | 0.069 | 50.51 | $67.27 | $4.64 | $3,397.67 | $9,388.36 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **RAFTERS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 35 | A3 | 2x8 RAFTERS @16" O.C. | LF | 135 | $1.27 | $170.56 | 0.065 | 8.75 | $65.63 | $4.27 | $574.19 | $744.75 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **HEADER** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 36 | | (1) 1-3/4"x9-1/4" CONT. LVL HEADER | LF | 9 | $5.48 | $49.30 | 0.150 | 1.35 | $68.46 | $10.27 | $92.42 | $141.72 | |
| 37 | | (2) 1-3/4"x9-1/4" CONT. LVL HEADER | LF | 38 | $10.96 | $416.33 | 0.300 | 11.40 | $68.46 | $20.54 | $780.44 | $1,196.77 | |
| 38 | A3 | (2) 1-3/4"x14" FLUSH LVL HEADER | LF | 11 | $17.85 | $196.31 | 0.300 | 3.30 | $68.46 | $20.54 | $225.92 | $422.23 | |
| 39 | | (2) 2X10 HEADER | LF | 97 | $3.14 | $304.74 | 0.092 | 8.92 | $65.63 | $6.04 | $585.70 | $890.44 | |
| 40 | | (3) 2x10 HEADER | LF | 24 | $4.71 | $113.10 | 0.138 | 3.31 | $65.63 | $9.06 | $217.37 | $330.47 | |
| 41 | | 1-3/4"x9-1/2" "I" FLUSH LVL RIM BOARD AS HEADER | LF | 4 | $5.48 | $21.91 | 0.150 | 0.60 | $68.46 | $10.27 | $41.08 | $62.99 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **GRIDER** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 42 | A3 | 1-3/4"x9-1/2" "I" FLUSH LVL RIM BOARD AS HEADER | LF | 23 | $5.48 | $125.99 | 0.150 | 3.45 | $68.46 | $10.27 | $236.19 | $362.18 | |
| 43 | | (3) 1-3/4"x9-1/2" DROPPED LVL GIRDER | LF | 27 | $16.43 | $443.72 | 0.450 | 12.15 | $68.46 | $30.81 | $831.79 | $1,275.51 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **POSTS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 44 | | (2) 2x6 POSTS @9'-0"HT | LF | 18 | $1.87 | $33.74 | 0.114 | 2.05 | $65.63 | $7.48 | $134.68 | $168.42 | |
| 45 | | (3)-2x6 POST @9'-0"HT | LF | 2 | $2.81 | $5.62 | 0.171 | 0.34 | $65.63 | $11.22 | $22.45 | $28.07 | |
| 46 | A3 | (4) 2x6 POSTS @9'-0"HT | LF | 45 | $3.75 | $168.70 | 0.228 | 10.26 | $65.63 | $14.96 | $673.38 | $842.08 | |
| 47 | | (4)-2x6 POSTS @10'-0"HT | LF | 80 | $3.75 | $299.90 | 0.228 | 18.24 | $65.63 | $14.96 | $1,197.13 | $1,497.03 | |
| 48 | | (4)-2x6 POSTS @10'-0"HT | LF | 20 | $3.75 | $74.98 | 0.228 | 4.56 | $65.63 | $14.96 | $299.28 | $374.26 | |
| 49 | | (3) 2x4 COLUMNS @9'-0"HT | LF | 27 | $2.69 | $72.71 | 0.195 | 5.27 | $65.63 | $12.80 | $345.55 | $418.26 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **TRIMMER** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 50 | A3 | 1-3/4"x9-1/2" FLUSH LVL TRIMMER | LF | 3 | $5.48 | $16.43 | 0.150 | 0.45 | $68.46 | $10.27 | $30.81 | $47.24 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **LEDGER** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 51 | A3 | 2x6 LEDGER BOARD | LF | 11 | $0.94 | $10.31 | 0.028 | 0.31 | $65.63 | $1.84 | $20.21 | $30.52 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **BLOCKING** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 52 | A3 | 2x6 BLOCKING | LF | 4 | $0.94 | $3.75 | 0.028 | 0.11 | $65.63 | $1.84 | $7.35 | $11.10 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **SHEATHING** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |




4 of 14

# CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR | ADDRESS | | |
|---|---|---|---|
| | TOTAL MATERIAL COST | | $ 561,337 |
| | TOTAL LABOR COST | | $ 870,325 |
| | SUBTOTAL | | $ 1,431,662 |
| | SALES TAX | 8.13% | $ 45,637 |
| | LABOR BURDEN | 10.00% | $ 87,033 |
| | OVERHEAD & PROFIT | 25.00% | $ 357,916 |
| | BONDING | 2.00% | $ 38,445 |
| | CONTINGENCY / WASTAGE | 5.00% | $ 71,583 |
| | **PROPOSED PROJECT AMOUNT** | | **$ 2,032,275** |
| | **TOTAL MANHOURS** | | **10939.13** |

| DATE | PROJECT NAME | SCOPE OF WORK | PROJECT LOCATION |
|---|---|---|---|
| 11/29/2023 | GALVAN SDS<br>GROSS AREA: 3135 SF | COMPLETE SCOPE OF WORK | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | DWG REF./ CSI SEC. | ITEM DESCRIPTION | UNIT OF MEASURE | QUANTITY | MATERIAL | | LABOR | | | | | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | UNIT PRICE | TOTAL COST | UNIT LABOR HOUR | LABOR HOURS | LABOR RATE | UNIT PRICE | TOTAL COST | | |
| 53 | A3 | 3/4" T & G SUB-FLOOR SHEATHING | SF | 2261 | $2.57 | $5,819.81 | 0.023 | 52.00 | $65.63 | $1.51 | $3,413.06 | $9,232.87 | |
| 54 | | 1/2" CDX PLYWOOD SHEATHING W/ SLICKER HP RAINSCREEN DRAINABLE HOUSEWRAP BY BENJAMIN OBDYKE OVER SURFACE | SF | 2864 | $2.01 | $5,746.33 | 0.019 | 54.42 | $65.63 | $1.25 | $3,571.43 | $9,317.76 | |
| 55 | | CDX SHEATHING W/ VAPOR RETARDER AT ROOF | SF | 1840 | $2.64 | $4,857.60 | 0.023 | 42.32 | $65.63 | $1.51 | $2,777.55 | $7,635.15 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **DECORATIVE COLUMNS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 56 | A3 | 8" DIA. DECORATIVE COLUMN @10'-1"HT | LF | 20 | $15.65 | $313.06 | 0.160 | 3.20 | $74.41 | $11.91 | $238.11 | $551.17 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **INTERIOR TRIM** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 57 | A3 | INTERIOR TRIM AT DOORS | LF | 541 | $3.25 | $1,753.99 | 0.032 | 17.29 | $74.41 | $2.38 | $1,286.44 | $3,040.43 | |
| 58 | | INTERIOR TRIM AT WINDOWS | LF | 689 | $3.25 | $2,235.81 | 0.032 | 22.04 | $74.41 | $2.38 | $1,639.82 | $3,875.63 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **FINISH CARPENTRY & MILLWORK** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | A3 | **UPPER CABINET** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 59 | | 1'-0" DEEP UPPER CABINET | LF | 21 | $182.60 | $3,834.60 | 0.275 | 5.78 | $74.41 | $20.46 | $429.72 | $4,264.32 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **BASE CABINET** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 60 | | 1'-6" DEEP BASE CABINET | LF | 11 | $268.13 | $2,949.38 | 0.487 | 5.35 | $74.41 | $36.22 | $398.41 | $3,347.78 | |
| 61 | | 2'-0" DEEP BASE CABINET | LF | 42 | $357.50 | $15,015.00 | 0.649 | 27.26 | $74.41 | $48.29 | $2,028.27 | $17,043.27 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **BOOK CASE** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 62 | | 2'-0" DEEP WOOD BOOKCASE | LF | 11 | $595.83 | $6,554.17 | 1.082 | 11.90 | $74.41 | $80.49 | $885.35 | $7,439.52 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **CLOSET** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 63 | | 2'-0" DEEP CLOSET W/ PINE SHELVING | LF | 11 | $341.00 | $3,751.04 | 3.038 | 33.42 | $74.41 | $226.06 | $2,486.63 | $6,237.67 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **CUBBIES** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 64 | | 2'-0" DEEP STORAGE CUBBIES | LF | 7 | $341.00 | $2,387.02 | 3.038 | 21.27 | $74.41 | $226.06 | $1,582.40 | $3,969.43 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **SHELVES** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 65 | | 1'-0" DEEP PINE SHELVING | LF | 15 | $5.56 | $83.33 | 0.076 | 1.14 | $74.41 | $5.66 | $84.83 | $168.15 | |
| 66 | | 1'-6" DEEP PINE SHELVING | LF | 27 | $8.86 | $242.63 | 0.094 | 2.58 | $74.41 | $6.99 | $191.65 | $434.28 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | DIV. 07 | **THERMAL AND MOISTURE PROTECTION** | SUBTOTAL MATERIAL | | $ 48,826 | $0.00 | | SUBTOTAL LABOR | | $ 57,203 | $0.00 | $ 106,029 | $ 150,372 |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **SEALANT** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 67 | A3 | CONTINUOUS SEALANT AT WALLS | LF | 1626 | $1.43 | $2,325.18 | 0.040 | 65.04 | $72.87 | $2.91 | $4,739.46 | $7,064.64 | |
| 68 | | CONTINUOUS SEALANT AT DOORS | LF | 596 | $0.47 | $281.91 | 0.029 | 17.28 | $72.87 | $2.11 | $1,259.49 | $1,541.39 | |
| 69 | | CONTINUOUS SEALANT AT WINDOWS | LF | 1378 | $0.47 | $651.79 | 0.029 | 39.96 | $72.87 | $2.11 | $2,912.03 | $3,563.82 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **INSULATION** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |


5 of 14

# CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR | ADDRESS | | |
|---|---|---|---|
| | TOTAL MATERIAL COST | | $ 561,337 |
| | TOTAL LABOR COST | | $ 870,325 |
| | SUBTOTAL | | $ 1,431,662 |
| | SALES TAX | 8.13% | $ 45,637 |
| | LABOR BURDEN | 10.00% | $ 87,033 |
| | OVERHEAD & PROFIT | 25.00% | $ 357,916 |
| | BONDING | 2.00% | $ 38,445 |
| | CONTINGENCY / WASTAGE | 5.00% | $ 71,583 |
| | **PROPOSED PROJECT AMOUNT** | | **$ 2,032,275** |
| | **TOTAL MANHOURS** | | **10939.13** |

| DATE | PROJECT NAME | SCOPE OF WORK | PROJECT LOCATION |
|---|---|---|---|
| 11/29/2023 | GALVAN SDS<br>GROSS AREA: 3135 SF | COMPLETE SCOPE OF WORK | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | DWG REF./ CSI SEC. | ITEM DESCRIPTION | UNIT OF MEASURE | QUANTITY | MATERIAL | | LABOR | | | | | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | UNIT PRICE | TOTAL COST | UNIT LABOR HOUR | LABOR HOURS | LABOR RATE | UNIT PRICE | TOTAL COST | | |
| 70 | | 5-1/2" DEEP OPEN CELL SPRAY FOAM INSULATION AT WALLS, | SF | 2594 | $3.21 | $8,331.93 | 0.022 | 57.07 | $74.41 | $1.64 | $4,246.43 | $12,578.36 | |
| 71 | | 5-1/2" WIDE ROCK WOOL "SAFE N SOUND" MINERAL FIBER SOUND PROOF INSULATION AT WALLS | SF | 117 | $1.85 | $216.22 | 0.007 | 0.82 | $74.41 | $0.52 | $60.94 | $277.16 | |
| 72 | A3 | R-20 SPRAY FOAM INSULATION AT WALLS | SF | 170 | $2.33 | $396.44 | 0.016 | 2.72 | $74.41 | $1.19 | $202.40 | $598.84 | |
| 73 | | OPEN CELL FOAM INSULATION AT SUB-FLOOR | SF | 1211 | $2.04 | $2,464.39 | 0.009 | 10.90 | $74.41 | $0.67 | $810.99 | $3,275.38 | |
| 74 | | R-49 13-1/2" OPEN CELL FOAM INSULATION AT ROOFING | SF | 1838 | $3.98 | $7,320.20 | 0.012 | 22.06 | $74.41 | $0.89 | $1,641.47 | $8,961.67 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **VAPOR BARRIER** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 75 | A5 | 3-MIL CAPOR BARRIER AT WALLS | SF | 2594 | $0.21 | $542.15 | 0.010 | 25.94 | $74.41 | $0.74 | $1,930.20 | $2,472.34 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **ROOFING ASSEMBLY** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 76 | | 22 GA. METAL ROOFING SYSTEM | SF | 1840 | $4.05 | $7,447.23 | 0.046 | 84.63 | $87.84 | $4.04 | $7,433.35 | $14,880.58 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **ROOF LINES** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 77 | | RIDGE LINE | LF | 54 | $6.88 | $371.25 | 0.068 | 3.67 | $50.12 | $3.41 | $184.04 | $555.29 | |
| 78 | | VALLEY LINE | LF | 17 | $1.82 | $31.23 | 0.035 | 0.60 | $50.12 | $1.75 | $30.18 | $61.40 | |
| 79 | | HIP LINE | LF | 26 | $1.82 | $47.19 | 0.035 | 0.91 | $50.12 | $1.75 | $45.61 | $92.80 | |
| 80 | | GABLE LINE | LF | 15 | $1.82 | $27.23 | 0.035 | 0.53 | $50.12 | $1.75 | $26.31 | $53.54 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **SOFFIT & FASCIA** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 81 | | 1x6 VERSATEX PVC FASCIA BOARD | LF | 241 | $4.70 | $1,131.98 | 0.038 | 9.20 | $74.41 | $2.84 | $684.92 | $1,816.90 | |
| | A5 | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **GUTTER & DOWNSPOUT** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 82 | | 5" HALF ROUND ALUMINUM GUTTER | LF | 115 | $2.71 | $311.19 | 0.097 | 11.16 | $87.22 | $8.46 | $972.94 | $1,284.13 | |
| 83 | | ALUMINUM DOWNSPOUT & LEADER | LF | 59 | $2.63 | $155.11 | 0.067 | 3.95 | $87.22 | $5.84 | $344.78 | $499.89 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **ROOF CRICKET** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 84 | | ROOF CRICKET | SF | 16 | $2.04 | $32.56 | 0.029 | 0.46 | $87.22 | $2.53 | $40.47 | $73.03 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **FLASHING** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 85 | | ALUMINUM DRIP EDGE FLASHING | LF | 241 | $3.58 | $863.18 | 0.091 | 21.97 | $64.68 | $5.89 | $1,421.15 | $2,284.33 | |
| 86 | | ALUMINUM FLASHING BLINDS | LF | 38 | $4.68 | $177.65 | 0.091 | 3.46 | $64.68 | $5.89 | $223.66 | $401.31 | |
| 87 | | ALUMINUM STEP FLASHING | LF | 12 | $4.68 | $56.10 | 0.091 | 1.09 | $64.68 | $5.89 | $70.63 | $126.73 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **EXTERIOR FINISH** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 88 | | WHITE PAINTED HARDI-PLANK SIDING | SF | 1735 | $4.12 | $7,147.82 | 0.149 | 258.57 | $74.41 | $11.09 | $19,240.01 | $26,387.82 | |
| 89 | | VERSATEX 1"x8" STEALTH CORNER PVC TRIM CORNER BAORD | LF | 108 | $5.81 | $625.23 | 0.114 | 12.27 | $74.41 | $8.48 | $913.17 | $1,538.40 | |
| 90 | | 1"x8" VERSATEX PVC STEALTH SKIRT BOARD W/ VERSATEX PVC WATER TABLE & PANEL MOULDING | LF | 105 | $5.81 | $611.06 | 0.114 | 11.99 | $74.41 | $8.48 | $892.47 | $1,503.53 | |
| 91 | | VERSATEX PVC BED MOULDING | LF | 171 | $7.26 | $1,238.70 | 0.049 | 8.36 | $74.41 | $3.65 | $622.10 | $1,860.80 | |
| 92 | | 1"x6" VERSATEX PVC TRIM BOARD OVER 1x12 VERSATEX PVC TRIM BOARD | LF | 66 | $4.36 | $288.98 | 0.108 | 7.16 | $74.41 | $8.04 | $533.13 | $822.10 | |
| 93 | | VERSATEX SCOTIA PVC COVE MOULDING | LF | 83 | $7.26 | $602.00 | 0.104 | 8.62 | $74.41 | $7.74 | $641.69 | $1,243.69 | |
| 94 | A5, A6 | VERSATEX PVC WINDOW AND DOOR TRIM AND HEAD | LF | 411 | $4.51 | $1,854.11 | 0.032 | 13.15 | $74.41 | $2.38 | $978.44 | $2,832.55 | |

# CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR | ADDRESS | | |
|---|---|---|---|
| | TOTAL MATERIAL COST | | $ 561,337 |
| | TOTAL LABOR COST | | $ 870,325 |
| | SUBTOTAL | | $ 1,431,662 |
| | SALES TAX | 8.13% | $ 45,637 |
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| | BONDING | 2.00% | $ 38,445 |
| | CONTINGENCY / WASTAGE | 5.00% | $ 71,583 |
| | **PROPOSED PROJECT AMOUNT** | | **$ 2,032,275** |
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| DATE | PROJECT NAME | SCOPE OF WORK | PROJECT LOCATION |
|---|---|---|---|
| 11/29/2023 | GALVAN SDS<br>GROSS AREA: 3135 SF | COMPLETE SCOPE OF WORK | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | DWG REF./ CSI SEC. | ITEM DESCRIPTION | UNIT OF MEASURE | QUANTITY | MATERIAL | | LABOR | | | | | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | UNIT PRICE | TOTAL COST | UNIT LABOR HOUR | LABOR HOURS | LABOR RATE | UNIT PRICE | TOTAL COST | | |
| 95 | | 1X10 VERSATEX PVC TRIM | LF | 21 | $7.26 | $151.15 | 0.118 | 2.46 | $74.41 | $8.78 | $182.81 | $333.96 | |
| 96 | | 1x6 VERSATEX PVC FASCIA BOARD | LF | 96 | $4.36 | $419.44 | 0.108 | 10.40 | $74.41 | $8.04 | $773.81 | $1,193.25 | |
| 97 | | VERSATEX PVC CROWN MOULDING | LF | 25 | $5.67 | $140.49 | 0.049 | 1.20 | $74.41 | $3.61 | $89.58 | $230.07 | |
| 98 | | PAINTED NUNTOC BEAD BOARD CEILING | SF | 75 | $4.67 | $352.02 | 0.096 | 7.26 | $74.41 | $7.17 | $540.40 | $892.41 | |
| 99 | | ALUMINUM FLASHING AT CAP BOARD | LF | 130 | $4.68 | $607.47 | 0.091 | 11.82 | $64.68 | $5.89 | $764.81 | $1,372.28 | |
| 100 | | PARGE EXPOSED FOUNDATION | SF | 90 | $2.26 | $202.50 | 0.068 | 6.11 | $58.94 | $4.01 | $359.91 | $562.41 | |
| 101 | | VERSATEX 1"X12" PVC FRIEZE BOARD | LF | 161 | $8.71 | $1,402.63 | 0.116 | 18.68 | $74.41 | $8.63 | $1,389.68 | $2,792.31 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | **DIV. 08** | **OPENINGS** | **SUBTOTAL MATERIAL** | | **$ 59,802** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 34,780** | **$0.00** | **$ 94,581** | **$ 133,827** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **DOORS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **EXTERIOR DOOR** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 102 | | 5'-6"x6'-8" FIBERGLASS INSULATED DOOR W/ TEMPERED GLASS AND SIDELITES<br>MFR: THERMA-THRU SMOOTH STAR W/ 2-14" SIDELITES<br>CAT: S2103-SDL (2) S2103SL-SDL | EA | 1 | $3,410.00 | $3,410.00 | 10.198 | 10.20 | $71.40 | $728.17 | $728.17 | $4,138.17 | |
| 103 | | 3'-0"x6'-8" FIBERGLASS TENPERED GLASS SIDE DOOR<br>MFR: THERMA-THRU<br>CAT: S2103-SDL | EA | 1 | $1,859.00 | $1,859.00 | 5.563 | 5.56 | $71.40 | $397.18 | $397.18 | $2,256.18 | |
| 104 | | 6'-0"x6'-8" FIBERGLASS HINGED OUTSWING PATIO DOOR W/ TRANSOM<br>(TEMPERED GLASS IN BOTH PANELS)<br>MFR: MARVIN ESSENTIAL COLLECTION<br>CAT: ESSPD6080 | EA | 1 | $3,723.50 | $3,723.50 | 11.126 | 11.13 | $71.40 | $794.36 | $794.36 | $4,517.86 | |
| | A-3 | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **INTERIOR DOOR** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 105 | | 2'-0"x6'-8" SINGLE DOOR W/ FRAME | EA | 1 | $621.50 | $621.50 | 4.602 | 4.60 | $74.41 | $342.41 | $342.41 | $963.91 | |
| 106 | | 2'-8"X6'-8" POCKET DOOR W/ FRAME | EA | 4 | $830.50 | $3,322.00 | 6.143 | 24.57 | $74.41 | $457.12 | $1,828.47 | $5,150.47 | |
| 107 | | 2'-8"x6'-8" SINGLE DOOR W/ FRAME | EA | 4 | $830.50 | $3,322.00 | 6.143 | 24.57 | $74.41 | $457.12 | $1,828.47 | $5,150.47 | |
| 108 | | 2'-10"X6'-8" SINGLE DOOR W/ FRAME | EA | 3 | $880.00 | $2,640.00 | 6.511 | 19.53 | $74.41 | $484.51 | $1,453.53 | $4,093.53 | |
| 109 | | 3'-0"x6'-8" POCKET DOOR W/ FRAME | EA | 1 | $929.50 | $929.50 | 6.902 | 6.90 | $74.41 | $513.61 | $513.61 | $1,443.11 | |
| 110 | | 4'-0"x6'-8" DOUBLE DOOR W/ FRAME | EA | 2 | $1,237.50 | $2,475.00 | 9.203 | 18.41 | $74.41 | $684.82 | $1,369.64 | $3,844.64 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **HARDWARE** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 111 | | ALLOWANCE FOR EXTERIOR DOOR HARDWARE | EA | 3 | $451.00 | $1,353.00 | 1.980 | 5.94 | $74.41 | $147.33 | $442.00 | $1,795.00 | |
| 112 | | ALLOWANCE FOR INTERIOR DOOR HARDWARE | EA | 15 | $374.00 | $5,610.00 | 1.850 | 27.75 | $74.41 | $137.66 | $2,064.88 | $7,674.88 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **WINDOWS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 113 | | 2'-6"x5'-0" DOUBLE HUNG WINDOW<br>MATERIAL: FIBERGLASS<br>MFR: MARVIN ESSENTIAL COLLECTION<br>CAT: ESDH2550 | EA | 8 | $489.50 | $3,916.00 | 4.561 | 36.49 | $80.71 | $368.16 | $2,945.24 | $6,861.24 | |
| 114 | | 4'-0"x6'-6" DOUBLE HUNG WINDOW<br>MATERIAL: FIBERGLASS<br>MFR: MARVIN ESSENTIAL COLLECTION<br>CAT: ESDH4066 | EA | 6 | $1,017.50 | $6,105.00 | 9.488 | 56.93 | $80.71 | $765.76 | $4,594.58 | $10,699.58 | |


7 of 14

# CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR | ADDRESS | | |
|---|---|---|---|
| | TOTAL MATERIAL COST | | $ 561,337 |
| | TOTAL LABOR COST | | $ 870,325 |
| | SUBTOTAL | | $ 1,431,662 |
| | SALES TAX | 8.13% | $ 45,637 |
| | LABOR BURDEN | 10.00% | $ 87,033 |
| | OVERHEAD & PROFIT | 25.00% | $ 357,916 |
| | BONDING | 2.00% | $ 38,445 |
| | CONTINGENCY / WASTAGE | 5.00% | $ 71,583 |
| | **PROPOSED PROJECT AMOUNT** | | **$ 2,032,275** |
| | **TOTAL MANHOURS** | | **10939.13** |

| DATE | PROJECT NAME | SCOPE OF WORK | PROJECT LOCATION |
|---|---|---|---|
| 11/29/2023 | GALVAN SDS<br>GROSS AREA: 3135 SF | COMPLETE SCOPE OF WORK | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | DWG REF./ CSI SEC. | ITEM DESCRIPTION | UNIT OF MEASURE | QUANTITY | MATERIAL | | LABOR | | | | | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | UNIT PRICE | TOTAL COST | UNIT LABOR HOUR | LABOR HOURS | LABOR RATE | UNIT PRICE | TOTAL COST | | |
| 115 | A-3 | 10'-0"x6'-0" DOUBLE HUNG WINDOW<br>MATERIAL: FIBERGLASS<br>MFR: MARVIN ESSENTIAL COLLECTION<br>CAT: ESDH2660 | EA | 4 | $2,337.50 | $9,350.00 | 21.895 | 87.58 | $80.71 | $1,767.15 | $7,068.58 | $16,418.58 | |
| 116 | | 2'-0"x6'-6" DOUBLE HUNG WINDOW<br>MATERIAL: FIBERGLASS<br>MFR: MARVIN ESSENTIAL COLLECTION<br>CAT: ESDH2066 | EA | 2 | $511.50 | $1,023.00 | 4.744 | 9.49 | $80.71 | $382.88 | $765.76 | $1,788.76 | |
| 117 | | 2'-0"x4'-6" DOUBLE HUNG WINDOW<br>MATERIAL: FIBERGLASS<br>MFR: MARVIN ESSENTIAL COLLECTION<br>CAT: (3) ESDH2046 | EA | 3 | $352.00 | $1,056.00 | 3.284 | 9.85 | $80.71 | $265.07 | $795.22 | $1,851.22 | |
| 118 | | 3'-0"x5'-6" DOUBLE HUNG WINDOW<br>MATERIAL: FIBERGLASS<br>MFR: MARVIN ESSENTIAL COLLECTION<br>CAT: ESDH3056 | EA | 11 | $643.50 | $7,078.50 | 6.021 | 66.23 | $80.71 | $485.96 | $5,345.61 | $12,424.11 | |
| 119 | | 3'-0"x4'-6" DOUBLE HUNG WINDOW<br>MATERIAL: FIBERGLASS<br>MFR: MARVIN ESSENTIAL COLLECTION<br>CAT: ESDH3046 | EA | 2 | $528.00 | $1,056.00 | 4.926 | 9.85 | $80.71 | $397.61 | $795.22 | $1,851.22 | |
| 120 | | 3'-0"x1'-6" DOUBLE HUNG TRANSOM<br>MATERIAL: FIBERGLASS<br>MFR: MARVIN ESSENTIAL COLLECTION<br>CAT: ESDHTR3016 | EA | 1 | $181.50 | $181.50 | 1.642 | 1.64 | $80.71 | $132.54 | $132.54 | $314.04 | |
| 121 | | 3'-0"x1'-6" DOUBLE HUNG AWING<br>MATERIAL: FIBERGLASS<br>MFR: MARVIN ESSENTIAL COLLECTION<br>CAT: ESAWN3016 | EA | 1 | $181.50 | $181.50 | 1.642 | 1.64 | $80.71 | $132.54 | $132.54 | $314.04 | |
| 122 | | 3'-0"x5'-0" DOUBLE HUNG WINDOW<br>MATERIAL: FIBERGLASS<br>MFR: MARVIN ESSENTIAL COLLECTION<br>CAT: ESDH3050 | EA | 1 | $588.50 | $588.50 | 5.474 | 5.47 | $80.71 | $441.79 | $441.79 | $1,030.29 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | DIV. 09 | FINISHES | SUBTOTAL MATERIAL | | $ 54,268 | $0.00 | | SUBTOTAL LABOR | | $ 102,043 | $0.00 | $ 156,311 | $ 222,021 |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | FLOORING | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 123 | A-3 | 4" OAK HARDWOOD FLOORING | SF | 1525 | $7.04 | $10,736.00 | 0.065 | 99.13 | $74.41 | $4.84 | $7,375.89 | $18,111.89 | |
| 124 | | CERAMIC TILE FLOORING | SF | 67 | $7.15 | $479.05 | 0.114 | 7.64 | $69.30 | $7.90 | $529.31 | $1,008.36 | |
| 125 | | PORCELAIN TILE FLOORING | SF | 421 | $7.98 | $3,357.48 | 0.114 | 47.99 | $69.30 | $7.90 | $3,325.98 | $6,683.46 | |
| 126 | | SEALED CONCRETE FLOORING | SF | 1122 | $3.89 | $4,369.07 | 0.107 | 120.05 | $62.80 | $6.72 | $7,539.87 | $11,908.94 | |
| 127 | | 3/4" RANDOM RECTANGULAR BLUESTONE WALKING SURFACE | SF | 751 | $14.08 | $10,574.08 | 0.390 | 292.89 | $61.81 | $24.11 | $18,103.53 | $28,677.61 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | BASE | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 128 | | TILE BASE | LF | 185 | $3.03 | $559.63 | 0.035 | 6.48 | $69.30 | $2.43 | $448.72 | $1,008.34 | |
| 129 | | WOOD BASE | LF | 365 | $3.15 | $1,148.29 | 0.037 | 13.51 | $69.30 | $2.56 | $935.90 | $2,084.19 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | TRANSITION | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |




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# CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR | ADDRESS | | |
|---|---|---|---|
| | TOTAL MATERIAL COST | | $ 561,337 |
| | TOTAL LABOR COST | | $ 870,325 |
| | SUBTOTAL | | $ 1,431,662 |
| | SALES TAX | 8.13% | $ 45,637 |
| | LABOR BURDEN | 10.00% | $ 87,033 |
| | OVERHEAD & PROFIT | 25.00% | $ 357,916 |
| | BONDING | 2.00% | $ 38,445 |
| | CONTINGENCY / WASTAGE | 5.00% | $ 71,583 |
| | **PROPOSED PROJECT AMOUNT** | | **$ 2,032,275** |
| | **TOTAL MANHOURS** | | **10939.13** |

| DATE | PROJECT NAME | SCOPE OF WORK | PROJECT LOCATION |
|---|---|---|---|
| 11/29/2023 | GALVAN SDS<br>GROSS AREA: 3135 SF | COMPLETE SCOPE OF WORK | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | DWG REF./ CSI SEC. | ITEM DESCRIPTION | UNIT OF MEASURE | QUANTITY | MATERIAL | | LABOR | | | | | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | UNIT PRICE | TOTAL COST | UNIT LABOR HOUR | LABOR HOURS | LABOR RATE | UNIT PRICE | TOTAL COST | | |
| 130 | | TRANISTION STRIP | LF | 37 | $2.48 | $92.57 | 0.021 | 0.79 | $69.30 | $1.46 | $54.43 | $146.99 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **WALL FINISH** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 131 | | CERAMIC WALL TILE | SF | 441 | $7.15 | $3,153.15 | 0.143 | 63.06 | $69.30 | $9.91 | $4,370.27 | $7,523.42 | |
| 132 | A-3 | WALL PAPER | SF | 180 | $1.62 | $291.06 | 0.011 | 1.98 | $95.20 | $1.05 | $188.50 | $479.56 | |
| 133 | | 12" DEEP DECORATIVE CAP | LF | 5 | $10.40 | $51.98 | 0.200 | 1.00 | $65.66 | $13.13 | $65.66 | $117.64 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **GYPSUM BOARD** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **WALLS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 134 | | 1/2" THK. GYPSUM BOARD AT WALLS | SF | 7149 | $1.03 | $7,392.07 | 0.037 | 264.51 | $74.41 | $2.75 | $19,682.41 | $27,074.48 | |
| 135 | | NO. OF SHEETS | EA | 223 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 136 | | ADHESIVE | TUBES | 222 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 137 | | TAPPING | ROLLS | 5 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 138 | | DRYWALL SCREWS | LBS | 38 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 139 | | MUD PLASTER | LBS | 3789 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 140 | | 1/2" THK. MOISTURE BOARD AT WALLS | SF | 1424 | $1.16 | $1,644.72 | 0.037 | 52.69 | $74.41 | $2.75 | $3,920.51 | $5,565.23 | |
| 141 | | NO. OF SHEETS | EA | 45 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 142 | | ADHESIVE | TUBES | 44 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 143 | | TAPPING | ROLLS | 1 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 144 | | DRYWALL SCREWS | LBS | 8 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 145 | | MUD PLASTER | LBS | 755 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 146 | | 1/2" THK. CEMENTITOUS BACKER BOARD AT WALLS | SF | 441 | $1.16 | $509.36 | 0.037 | 16.32 | $74.41 | $2.75 | $1,214.15 | $1,723.50 | |
| 147 | | NO. OF SHEETS | EA | 14 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 148 | | ADHESIVE | TUBES | 14 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 149 | | TAPPING | ROLLS | 0 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 150 | | DRYWALL SCREWS | LBS | 2 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 151 | | MUD PLASTER | LBS | 234 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | A-3 | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **CEILING** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 152 | | 1/2" THK. GYPSUM BOARD AT CEILING | SF | 1654 | $2.13 | $3,529.64 | 0.065 | 107.51 | $74.41 | $4.84 | $7,999.82 | $11,529.46 | |
| 153 | | NO. OF SHEETS | EA | 52 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 154 | | ADHESIVE | TUBES | 51 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 155 | | TAPPING | ROLLS | 1 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 156 | | DRYWALL SCREWS | LBS | 9 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 157 | | MUD PLASTER | LBS | 877 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 158 | | 5/8" THK. GYPSUM BOARD AT CEILING | SF | 1067 | $2.17 | $2,312.19 | 0.065 | 69.36 | $74.41 | $4.84 | $5,160.71 | $7,472.89 | |
| 159 | | NO. OF SHEETS | EA | 33 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 160 | | ADHESIVE | TUBES | 33 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |

# CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR | ADDRESS | | |
|---|---|---|---|
| | TOTAL MATERIAL COST | | $ 561,337 |
| | TOTAL LABOR COST | | $ 870,325 |
| | SUBTOTAL | | $ 1,431,662 |
| | SALES TAX | 8.13% | $ 45,637 |
| | LABOR BURDEN | 10.00% | $ 87,033 |
| | OVERHEAD & PROFIT | 25.00% | $ 357,916 |
| | BONDING | 2.00% | $ 38,445 |
| | CONTINGENCY / WASTAGE | 5.00% | $ 71,583 |
| | **PROPOSED PROJECT AMOUNT** | | **$ 2,032,275** |
| | **TOTAL MANHOURS** | | **10939.13** |

| DATE | PROJECT NAME | SCOPE OF WORK | PROJECT LOCATION |
|---|---|---|---|
| 11/29/2023 | GALVAN SDS<br>GROSS AREA: 3135 SF | COMPLETE SCOPE OF WORK | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | DWG REF./ CSI SEC. | ITEM DESCRIPTION | UNIT OF MEASURE | QUANTITY | MATERIAL | | LABOR | | | | | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | UNIT PRICE | TOTAL COST | UNIT LABOR HOUR | LABOR HOURS | LABOR RATE | UNIT PRICE | TOTAL COST | | |
| 161 | | TAPPING | ROLLS | 1 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 162 | | DRYWALL SCREWS | LBS | 6 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 163 | | MUD PLASTER | LBS | 566 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 164 | | 5/8" THK. MOISTURE RESISTANT BOARD AT CEILING | SF | 487 | $2.23 | $1,087.47 | 0.065 | 31.66 | $74.41 | $4.84 | $2,355.45 | $3,442.92 | |
| 165 | | NO. OF SHEETS | EA | 15 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 166 | | ADHESIVE | TUBES | 15 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 167 | | TAPPING | ROLLS | 0 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 168 | | DRYWALL SCREWS | LBS | 3 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 169 | | MUD PLASTER | LBS | 258 | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **PAINT** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 170 | A-3 | ONE COAT OF PRIMER WITH TWO COATS OF PAINT AT WALLS | SF | 8573 | $0.25 | $2,168.97 | 0.024 | 205.75 | $62.16 | $1.49 | $12,789.54 | $14,958.51 | |
| 171 | | ONE COAT OF PRIMER WITH TWO COATS OF PAINT AT CEILING | SF | 3208 | $0.25 | $811.62 | 0.030 | 96.24 | $62.16 | $1.86 | $5,982.28 | $6,793.90 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | **DIV. 10** | **SPECIALTIES** | **SUBTOTAL MATERIAL** | | **$ 20,650** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 6,599** | **$0.00** | **$ 27,249** | **$ 38,490** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **TOILET ACCESSORIES** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 172 | | 36" GRAB BAR | EA | 5 | $43.45 | $217.25 | 0.372 | 1.86 | $74.41 | $27.68 | $138.40 | $355.65 | |
| 173 | | 48" GRAB BAR | EA | 5 | $55.55 | $277.75 | 0.395 | 1.98 | $74.41 | $29.39 | $146.96 | $424.71 | |
| 174 | | TISSUE DISPENSER | EA | 4 | $25.30 | $101.20 | 0.333 | 1.33 | $74.41 | $24.78 | $99.11 | $200.31 | |
| 175 | A-3 | TOWEL HOOK | EA | 5 | $11.55 | $57.75 | 0.125 | 0.63 | $74.41 | $9.30 | $46.51 | $104.26 | |
| 176 | | TISSUE HOLDER | EA | 4 | $17.60 | $70.40 | 0.266 | 1.06 | $74.41 | $19.79 | $79.17 | $149.57 | |
| 177 | | SOAP DISPENSER | EA | 5 | $64.35 | $321.75 | 0.405 | 2.03 | $74.41 | $30.14 | $150.68 | $472.43 | |
| 178 | | 9'-0" HIGH GLASS WALL W/ DOOR | LF | 15 | $242.00 | $3,630.00 | 0.765 | 11.48 | $74.41 | $56.92 | $853.85 | $4,483.85 | |
| | | **NOTE: ABOVE ITEMS ARE ASSUMED TO BE FURNISHED AND INSTALLED BY G.C..** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **MEDICINE CABINET** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 179 | A-3 | MEDICINCE CABINET W/ MIRROR | EA | 4 | $407.00 | $1,628.00 | 1.336 | 5.34 | $74.41 | $99.41 | $397.65 | $2,025.65 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **FIRE PLACE** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 180 | A-3 | U.L. LISTED FLUE W/ SPARK ARRESTOR | EA | 1 | $1,342.00 | $1,342.00 | 4.392 | 4.39 | $78.51 | $344.82 | $344.82 | $1,686.82 | |
| 181 | | CLEARANCE GAS FIREPLACE W/ INSULATED DOORS AND NON-COMBUSTIBLE HEARTH | EA | 2 | $3,300.00 | $6,600.00 | 3.900 | 7.80 | $74.41 | $290.20 | $580.40 | $7,180.40 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **STAIR** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 182 | A-3 | 3'-4" WIDE PRE-FABRICATED CONCRETE STAIRS W/ BULKHEAD PRE-FABRICATED "BILCO" STACK WELL EGRESS WELL | RISERS | 9 | $213.95 | $1,925.55 | 3.422 | 30.80 | $73.09 | $250.13 | $2,251.15 | $4,176.70 | |
| 183 | | 6'-4"x4'-6" METAL BILCO DOOR UNIT | EA | 1 | $3,906.24 | $3,906.24 | 18.337 | 18.34 | $73.08 | $1,340.05 | $1,340.05 | $5,246.29 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **ATTIC STAIR** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 184 | A-3 | 2'-0"x5'-10" PULL-DOWN ATTIC STAIR | EA | 1 | $572.00 | $572.00 | 1.928 | 1.93 | $88.17 | $170.00 | $170.00 | $742.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |




10 of 14

# CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR | ADDRESS | | |
|---|---|---|---|
| | TOTAL MATERIAL COST | | $ 561,337 |
| | TOTAL LABOR COST | | $ 870,325 |
| | SUBTOTAL | | $ 1,431,662 |
| | SALES TAX | 8.13% | $ 45,637 |
| | LABOR BURDEN | 10.00% | $ 87,033 |
| | OVERHEAD & PROFIT | 25.00% | $ 357,916 |
| | BONDING | 2.00% | $ 38,445 |
| | CONTINGENCY / WASTAGE | 5.00% | $ 71,583 |
| | **PROPOSED PROJECT AMOUNT** | | **$ 2,032,275** |
| | **TOTAL MANHOURS** | | **10939.13** |

| DATE | PROJECT NAME | SCOPE OF WORK | PROJECT LOCATION |
|---|---|---|---|
| 11/29/2023 | GALVAN SDS<br>GROSS AREA: 3135 SF | COMPLETE SCOPE OF WORK | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | DWG REF./ CSI SEC. | ITEM DESCRIPTION | UNIT OF MEASURE | QUANTITY | MATERIAL | | LABOR | | | | | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | UNIT PRICE | TOTAL COST | UNIT LABOR HOUR | LABOR HOURS | LABOR RATE | UNIT PRICE | TOTAL COST | | |
| | **DIV. 11** | **EQUIPMENTS** | **SUBTOTAL MATERIAL** | | **$ 7,667** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 2,093** | **$0.00** | **$ 9,760** | **$ 13,781** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **APPLIANCES & EQUIPMENTS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 185 | A-3 | 30" DOUBLE OVEN | EA | 1 | $1,265.00 | $1,265.00 | 2.000 | 2.00 | $81.20 | $162.40 | $162.40 | $1,427.40 | |
| 186 | | 36" GAS COOK TOP | EA | 1 | $2,035.00 | $2,035.00 | 2.293 | 2.29 | $81.20 | $186.19 | $186.19 | $2,221.19 | |
| 187 | | 36" REFRIGERATOR | EA | 1 | $1,485.00 | $1,485.00 | 5.344 | 5.34 | $58.94 | $314.98 | $314.98 | $1,799.98 | |
| 188 | | DRYER | EA | 1 | $1,089.00 | $1,089.00 | 4.913 | 4.91 | $88.06 | $432.64 | $432.64 | $1,521.64 | |
| 189 | | WASHER | EA | 1 | $1,078.00 | $1,078.00 | 3.207 | 3.21 | $90.23 | $289.37 | $289.37 | $1,367.37 | |
| 190 | | DISHWASHER | EA | 1 | $715.00 | $715.00 | 8.029 | 8.03 | $88.06 | $707.03 | $707.03 | $1,422.03 | |
| | | **NOTE: ABOVE ITEMS ARE ASSUMED TO BE FURNISHED AND INSTALLED BY G.C..** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | **DIV. 12** | **FURNISHINGS** | **SUBTOTAL MATERIAL** | | **$ 12,340** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 3,766** | **$0.00** | **$ 16,106** | **$ 22,747** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **COUNTERTOP** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 191 | A-3 | SOLID SURFACE COUNTERTOP | SF | 99 | $48.40 | $4,791.60 | 0.287 | 28.41 | $74.41 | $21.36 | $2,114.21 | $6,905.81 | |
| 192 | | SOLID SURFACE COUNTERTOP AT KITCHEN ISLAND | SF | 33 | $48.40 | $1,597.20 | 0.287 | 9.47 | $74.41 | $21.36 | $704.74 | $2,301.94 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **BACKSPLASH** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 193 | A-3 | 4"H BACKSPLASH | LF | 55 | $13.20 | $726.00 | 0.095 | 5.23 | $74.41 | $7.07 | $388.79 | $1,114.79 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **KITCHEN ISLAND** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 194 | A-3 | 10'-0"x3'-4" KITCHEN ISLAND | EA | 1 | $5,225.00 | $5,225.00 | 7.500 | 7.50 | $74.41 | $558.08 | $558.08 | $5,783.08 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | **DIV. 22** | **PLUMBING** | **SUBTOTAL MATERIAL** | | **$ 24,816** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 17,733** | **$0.00** | **$ 42,549** | **$ 60,244** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **PLUMBING FIXTURES** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 195 | A-3 | 3'-2"x1'-0" SHOWER BENCH | EA | 3 | $173.80 | $521.40 | 2.250 | 6.75 | $74.41 | $167.42 | $502.27 | $1,023.67 | |
| 196 | | 4'-0"x3'-2" SHOWER ENCLOSURE | EA | 3 | $728.20 | $2,184.60 | 4.144 | 12.43 | $81.20 | $336.49 | $1,009.48 | $3,194.08 | |
| 197 | | DOG BAT TUB | EA | 1 | $1,155.00 | $1,155.00 | 4.952 | 4.95 | $81.20 | $402.10 | $402.10 | $1,557.10 | |
| 198 | | DOUBLE SINK | EA | 1 | $572.00 | $572.00 | 5.333 | 5.33 | $81.20 | $433.04 | $433.04 | $1,005.04 | |
| 199 | | FREESTANDING BATH TUB | EA | 1 | $2,035.00 | $2,035.00 | 5.948 | 5.95 | $81.20 | $483.00 | $483.00 | $2,518.00 | |
| 200 | | FURNACE | EA | 1 | $770.00 | $770.00 | 3.994 | 3.99 | $78.51 | $313.58 | $313.58 | $1,083.58 | |
| 201 | | LAVATORY | EA | 5 | $396.00 | $1,980.00 | 5.466 | 27.33 | $81.20 | $443.80 | $2,219.00 | $4,199.00 | |
| 202 | | SINK | EA | 1 | $374.00 | $374.00 | 4.276 | 4.28 | $81.20 | $347.20 | $347.20 | $721.20 | |
| 203 | | WATER CLOSET | EA | 4 | $506.00 | $2,024.00 | 4.517 | 18.07 | $81.20 | $366.80 | $1,467.20 | $3,491.20 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **ALLOWANCE** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 204 | | ALLOWANCE FOR PLUMBING AND FIXTURES<br>AREA: 2103 SF | LS | 1 | $13,200.00 | $13,200.00 | 130.000 | 130.00 | $81.20 | $10,556.00 | $10,556.00 | $23,756.00 | |
| | | | | | | | | | | | | | |
| | **DIV. 23** | **HEATING, VENTILATION AND AIR CONDITIONING (HVAC)** | **SUBTOTAL MATERIAL** | | **$ 20,852** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 17,062** | **$0.00** | **$ 37,914** | **$ 53,705** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |

# CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR | ADDRESS | | |
|---|---|---|---|
| | TOTAL MATERIAL COST | | $ 561,337 |
| | TOTAL LABOR COST | | $ 870,325 |
| | SUBTOTAL | | $ 1,431,662 |
| | SALES TAX | 8.13% | $ 45,637 |
| | LABOR BURDEN | 10.00% | $ 87,033 |
| | OVERHEAD & PROFIT | 25.00% | $ 357,916 |
| | BONDING | 2.00% | $ 38,445 |
| | CONTINGENCY / WASTAGE | 5.00% | $ 71,583 |
| | **PROPOSED PROJECT AMOUNT** | | **$ 2,032,275** |
| | **TOTAL MANHOURS** | | **10939.13** |

| DATE | PROJECT NAME | SCOPE OF WORK | PROJECT LOCATION |
|---|---|---|---|
| 11/29/2023 | GALVAN SDS<br>GROSS AREA: 3135 SF | COMPLETE SCOPE OF WORK | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | DWG REF./ CSI SEC. | ITEM DESCRIPTION | UNIT OF MEASURE | QUANTITY | MATERIAL | | LABOR | | | | | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | UNIT PRICE | TOTAL COST | UNIT LABOR HOUR | LABOR HOURS | LABOR RATE | UNIT PRICE | TOTAL COST | | |
| | | **ALLOWANCE** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 205 | A2-A9 | ALLOWANCE FOR HVAC AND FITTINGS<br>AREA: 3135 SF | LS | 1 | $20,680.00 | $20,680.00 | 205.000 | 205.00 | $82.60 | $16,933.00 | $16,933.00 | $37,613.00 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **VENT** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 206 | E-1 | GABLE VENT | EA | 2 | $85.80 | $171.60 | 0.781 | 1.56 | $82.60 | $64.51 | $129.02 | $300.62 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | **DIV. 26** | **ELECTRICAL** | **SUBTOTAL MATERIAL** | | **$ 49,344** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 31,025** | **$0.00** | **$ 80,368** | **$ 113,744** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **LIGHTING FIXTURES** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 207 | E-1 | CEILING MOUNTED LED FIXTURE | EA | 12 | $184.80 | $2,217.60 | 1.000 | 12.00 | $85.82 | $85.82 | $1,029.84 | $3,247.44 | |
| 208 | | CHANDELIER FIXTURE | EA | 2 | $462.00 | $924.00 | 2.500 | 5.00 | $85.82 | $214.55 | $429.10 | $1,353.10 | |
| 209 | | EXTERIOR WATERPROOF FLOOR LIGHT W/ MOTION SENSOR | EA | 2 | $335.50 | $671.00 | 1.250 | 2.50 | $85.82 | $107.28 | $214.55 | $885.55 | |
| 210 | | INTERIRO RECESSED LED LIGHT FIXTURE | EA | 40 | $165.00 | $6,600.00 | 1.000 | 40.00 | $85.82 | $85.82 | $3,432.80 | $10,032.80 | |
| 211 | | INTERIRO RECESSED LED LIGHT FIXTURE, WATERPROOF ENCLOSURE | EA | 6 | $189.20 | $1,135.20 | 1.000 | 6.00 | $85.82 | $85.82 | $514.92 | $1,650.12 | |
| 212 | | WATER PROOF CEILING MOUNTED LED FIXTURE | EA | 2 | $189.20 | $378.40 | 1.000 | 2.00 | $85.82 | $85.82 | $171.64 | $550.04 | |
| 213 | | TORCHIERE SCONE | EA | 7 | $374.00 | $2,618.00 | 1.250 | 8.75 | $85.82 | $107.28 | $750.93 | $3,368.93 | |
| 214 | | WALL SCONE | EA | 6 | $308.00 | $1,848.00 | 1.250 | 7.50 | $85.82 | $107.28 | $643.65 | $2,491.65 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **ALARM** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 215 | E-1 | ALARM SYSTEM | EA | 2 | $233.20 | $466.40 | 4.444 | 8.89 | $85.82 | $381.38 | $762.77 | $1,229.17 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **RECEPTACLES & OUTLETS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 216 | E-1 | DUPLEX RECPATCLE | EA | 38 | $108.90 | $4,138.20 | 0.597 | 22.69 | $85.82 | $51.23 | $1,946.91 | $6,085.11 | |
| 217 | | ETHERNET JACK OUTLET | EA | 4 | $96.80 | $387.20 | 1.003 | 4.01 | $85.82 | $86.08 | $344.31 | $731.51 | |
| 218 | | GFI DUPLEX RECEPTACLE | EA | 28 | $132.00 | $3,696.00 | 0.599 | 16.77 | $85.82 | $51.41 | $1,439.37 | $5,135.37 | |
| 219 | | QUADREX RECEPATCLE | EA | 1 | $145.20 | $145.20 | 0.605 | 0.61 | $85.82 | $51.92 | $51.92 | $197.12 | |
| 220 | | SPECIAL OUTLET | EA | 3 | $115.50 | $346.50 | 0.597 | 1.79 | $85.82 | $51.23 | $153.70 | $500.20 | |
| 221 | | TELEPHONE JACK OUTLET | EA | 3 | $96.80 | $290.40 | 1.003 | 3.01 | $85.82 | $86.08 | $258.23 | $548.63 | |
| 222 | | TV JACK OUTLET | EA | 3 | $138.60 | $415.80 | 1.333 | 4.00 | $85.82 | $114.40 | $343.19 | $758.99 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **SWITCHES** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 223 | E-1 | 3- WAY DIMMER SWITCH | EA | 11 | $35.20 | $387.20 | 0.473 | 5.20 | $85.82 | $40.59 | $446.52 | $833.72 | |
| 224 | | 3-WAY SWITCH | EA | 4 | $20.02 | $80.08 | 0.546 | 2.18 | $85.82 | $46.86 | $187.43 | $267.51 | |
| 225 | | 4-WAY DIMMER SWITCH | EA | 9 | $39.05 | $351.45 | 0.546 | 4.91 | $85.82 | $46.86 | $421.72 | $773.17 | |
| 226 | | 4-WAY SWITCH | EA | 2 | $28.60 | $57.20 | 0.563 | 1.13 | $85.82 | $48.32 | $96.63 | $153.83 | |
| 227 | | DIMMER SWITCH | EA | 18 | $50.60 | $910.80 | 0.653 | 11.75 | $85.82 | $56.04 | $1,008.73 | $1,919.53 | |
| 228 | | SINGLE SWITCH | EA | 17 | $17.11 | $290.79 | 0.465 | 7.91 | $85.82 | $39.91 | $678.41 | $969.19 | |
| 229 | | DOOR JAMB SWITCH | EA | 5 | $37.95 | $189.75 | 0.701 | 3.51 | $85.82 | $60.16 | $300.80 | $490.55 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **EXHAUST FAN** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 230 | E-1 | EXHAUST FAN | EA | 4 | $203.50 | $814.00 | 1.750 | 7.00 | $85.82 | $150.19 | $600.74 | $1,414.74 | |

# CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR | ADDRESS | | |
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| | SALES TAX | 8.13% | $ 45,637 |
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| | BONDING | 2.00% | $ 38,445 |
| | CONTINGENCY / WASTAGE | 5.00% | $ 71,583 |
| | **PROPOSED PROJECT AMOUNT** | | **$ 2,032,275** |
| | **TOTAL MANHOURS** | | **10939.13** |

| DATE | PROJECT NAME | SCOPE OF WORK | PROJECT LOCATION |
|---|---|---|---|
| 11/29/2023 | GALVAN SDS<br>GROSS AREA: 3135 SF | COMPLETE SCOPE OF WORK | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | DWG REF./ CSI SEC. | ITEM DESCRIPTION | UNIT OF MEASURE | QUANTITY | MATERIAL | | LABOR | | | | | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | UNIT PRICE | TOTAL COST | UNIT LABOR HOUR | LABOR HOURS | LABOR RATE | UNIT PRICE | TOTAL COST | | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **DETECTORS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 231 | E-1 | SMOKE DETECTOR | EA | 3 | $121.00 | $363.00 | 1.289 | 3.87 | $85.82 | $110.62 | $331.87 | $694.87 | |
| 232 | | SMOKE/ CARBON MONOXIDE DETECTOR | EA | 3 | $132.00 | $396.00 | 1.289 | 3.87 | $85.82 | $110.62 | $331.87 | $727.87 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **HEATER** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 233 | E-1 | ELECTRIC WATER HEATER | EA | 1 | $529.84 | $529.84 | 5.948 | 5.95 | $81.20 | $483.00 | $483.00 | $1,012.84 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **MISC.** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 234 | E-1 | DIRECT HARD-WIRE CONNECTION | EA | 5 | $20.35 | $101.75 | 1.000 | 5.00 | $85.82 | $85.82 | $429.10 | $530.85 | |
| 235 | | DOOR CHIME | EA | 1 | $75.35 | $75.35 | 1.225 | 1.23 | $85.82 | $105.13 | $105.13 | $180.48 | |
| 236 | | DP-1: MAIN DISTRIBUTION PANNEL | EA | 1 | $3,245.00 | $3,245.00 | 17.778 | 17.78 | $85.82 | $1,525.71 | $1,525.71 | $4,770.71 | |
| 237 | | FROST FREE HOSE BIBB | EA | 3 | $93.50 | $280.50 | 0.883 | 2.65 | $81.20 | $71.70 | $215.10 | $495.60 | |
| 238 | | PROGRAMMABLE THERMOSTAT | EA | 8 | $275.00 | $2,200.00 | 0.400 | 3.20 | $85.82 | $34.33 | $274.62 | $2,474.62 | |
| 239 | | SURFACE MOUNTED NUTONE WIRED PUSH BUTTON DOOR CHIME | EA | 1 | $143.00 | $143.00 | 1.333 | 1.33 | $85.82 | $114.40 | $114.40 | $257.40 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **ALLOWANCE** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 240 | A-2 | ALLOWANCE FOR WIRING AND FITTINGS<br>AREA: 3135 SF | LS | 1 | $12,650.00 | $12,650.00 | 128.000 | 128.00 | $85.82 | $10,984.96 | $10,984.96 | $23,634.96 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | **DIV. 31** | **EARTHWORK** | **SUBTOTAL MATERIAL** | | **$ -** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 62,666** | **$0.00** | **$ 62,666** | **$ 89,425** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **EXCAVATION** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 241 | A-2 | EXCAVATION PROVIDED FOR FOOTING | CY | 489.3 | $0.00 | $0.00 | 1.698 | 830.89 | $58.94 | $100.08 | $48,972.54 | $48,972.54 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **BACKFILL** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 242 | A-2 | BACKFILL PROVIDED FOR FOOTING | CY | 51.0 | $0.00 | $0.00 | 0.903 | 46.05 | $58.94 | $53.22 | $2,714.36 | $2,714.36 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **HAULOFF/IMPORT** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 243 | A-2 | HAULING OFF EXTRA MATERIAL | CY | 438.3 | $0.00 | $0.00 | 0.425 | 186.28 | $58.94 | $25.05 | $10,979.20 | $10,979.20 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | **DIV. 32** | **EXTERIOR IMPROVEMENTS** | **SUBTOTAL MATERIAL** | | **$ 30,748** | **$0.00** | | **SUBTOTAL LABOR** | | **$ 124,315** | **$0.00** | **$ 155,063** | **$ 220,689** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **GRADING** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 244 | 1 | TOTAL CUT | CY | 1108.0 | $0.00 | $0.00 | 0.683 | 756.76 | $58.94 | $40.26 | $44,603.67 | $44,603.67 | |
| 245 | | TOTAL FILL | CY | 1224.0 | $0.00 | $0.00 | 0.443 | 542.23 | $58.94 | $26.11 | $31,959.15 | $31,959.15 | |
| 246 | | NET FILL | CY | 116.5 | $13.75 | $1,601.88 | | 0.00 | $0.00 | $0.00 | $0.00 | $1,601.88 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **DRIVEWAY** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 247 | 1 | 4" PROCESSED CRUSHER RUN ITEM 4 OVER 122" R.O.B GRAVEL | SF | 9480 | $2.85 | $27,008.52 | 0.073 | 692.04 | $66.29 | $4.84 | $45,875.33 | $72,883.85 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **SILT FENCE** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |


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# CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR | ADDRESS |
|---|---|
| | |

| | | |
|---|---|---|
| TOTAL MATERIAL COST | | $ 561,337 |
| TOTAL LABOR COST | | $ 870,325 |
| SUBTOTAL | | $ 1,431,662 |
| SALES TAX | 8.13% | $ 45,637 |
| LABOR BURDEN | 10.00% | $ 87,033 |
| OVERHEAD & PROFIT | 25.00% | $ 357,916 |
| BONDING | 2.00% | $ 38,445 |
| CONTINGENCY / WASTAGE | 5.00% | $ 71,583 |
| **PROPOSED PROJECT AMOUNT** | | **$ 2,032,275** |
| **TOTAL MANHOURS** | | **10939.13** |

| DATE | PROJECT NAME | SCOPE OF WORK | PROJECT LOCATION |
|---|---|---|---|
| 11/29/2023 | GALVAN SDS<br>GROSS AREA: 3135 SF | COMPLETE SCOPE OF WORK | TOWN OF MILAN DUTCHESS COUNTY, NY |

| LINE NO. | DWG REF./ CSI SEC. | ITEM DESCRIPTION | UNIT OF MEASURE | QUANTITY | MATERIAL | | LABOR | | | | | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | UNIT PRICE | TOTAL COST | UNIT LABOR HOUR | LABOR HOURS | LABOR RATE | UNIT PRICE | TOTAL COST | | |
| 248 | 1 | 1'-8" HIGH SILT FENCE W/ 16" HIGH FABRIC AND 36" HIGH POSTS @8'-0" O.C. | LF | 179 | $4.06 | $726.56 | 0.037 | 6.62 | $75.92 | $2.81 | $502.83 | $1,229.39 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **CONSTRUCTION ENTRANCE** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 249 | 1 | 6" THK. 2" CRUSHED STONE | SF | 410 | $1.38 | $563.75 | 0.042 | 17.22 | $58.94 | $2.48 | $1,014.95 | $1,578.70 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **BOULDER PROTECTION** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 250 | 1 | PROPOSED BOULDER PROTECTION | EA | 2 | $423.50 | $847.00 | 3.050 | 6.10 | $58.94 | $179.77 | $359.53 | $1,206.53 | |
| | | | | | | | | | | | | | |
| | **DIV. 33** | **UTILITIES** | **SUBTOTAL MATERIAL** | | **$ 29,035** | **$0.00** | **SUBTOTAL LABOR** | | | **$ 59,397** | **$0.00** | **$ 88,432** | **$ 125,638** |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **UNDERGROUND PIPING** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 251 | 1 | 3/4" DIA. DR-1 HDPE WATER LINE | LF | 41 | $6.11 | $250.31 | 0.235 | 9.64 | $90.23 | $21.21 | $869.61 | $1,119.92 | |
| 252 | | 4" DIA. SDR-35 PVC SANITRY LINE | LF | 38 | $23.10 | $877.80 | 0.500 | 19.00 | $81.20 | $40.60 | $1,542.80 | $2,420.60 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **DISTRIBUTION BOX** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 253 | 1 | DISTRIBUTION BOX | EA | 1 | $379.50 | $379.50 | 6.580 | 6.58 | $90.23 | $593.71 | $593.71 | $973.21 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **SEPTIC TANK** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 254 | 1 | 5'-0"x10'-0" PRECAST CONCRETE 1000 GAL. SEPTIC TANK | EA | 1 | $1,375.00 | $1,375.00 | 8.330 | 8.33 | $81.20 | $676.40 | $676.40 | $2,051.40 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **SYSTEMS** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 255 | 1 | PRIMARY SDS SYSTEM 4-36 LF GRAVELLESS ABSORPTION SYSTEM | SF | 772 | $13.84 | $10,682.94 | 0.333 | 257.08 | $78.97 | $26.30 | $20,302.32 | $30,985.26 | |
| 256 | | 100% RESERVE SYSTEM (4)-36LF GRAVELLESS ABSORPTION TRENCHES | SF | 750 | $20.44 | $15,328.50 | 0.385 | 288.75 | $78.97 | $30.40 | $22,803.74 | $38,132.24 | |
| 257 | | ALLOWANCE FOR EXCAVATION<br>AREA: 1522 SF | LS | 1 | $0.00 | $0.00 | 128.525 | 128.53 | $58.94 | $7,575.26 | $7,575.26 | $7,575.26 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | **TRENCHING** | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 258 | 1 | EXCAVATION PROVIDED FOR TRENCHING | CY | 23.9 | $0.00 | $0.00 | 2.280 | 54.47 | $58.94 | $134.38 | $3,210.27 | $3,210.27 | |
| 259 | | GRANULAR BACKFILL | CY | 4.4 | $0.00 | $0.00 | 1.093 | 4.80 | $58.94 | $64.42 | $282.74 | $282.74 | |
| 260 | | RUN OFF TRENCH OR PAVEMENT SUB-BASE | CY | 10.2 | $13.75 | $140.81 | 1.093 | 11.19 | $58.94 | $64.42 | $659.72 | $800.53 | |
| 261 | | HAULOFF EXTRA MATERIAL | CY | 23.9 | $0.00 | $0.00 | 0.625 | 14.94 | $58.94 | $36.84 | $880.42 | $880.42 | |
| | | | | | $0.00 | $0.00 | | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |




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