SUMMARY

DATE	PROJECT NAME	PROJECT LOCATION
6/12/2023		

LINE NO.	CSI DIV.	DESCRIPTION	MATERIAL COST	LABOR COST	TOTAL COST
1	DIV. 01	GENERAL REQUIREMENTS	$ -	$ 28,540	$ 28,540
2	DIV. 32	EXTERIOR IMPROVEMENTS	$ 114,442	$ 78,673	$ 193,115
3		**TOTAL PROJECT COST**			**$ 221,655**

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR	ADDRESS		
	TOTAL MATERIAL COST		$ 80,845
	TOTAL LABOR COST		$ 75,132
	SUBTOTAL		$ 155,977
	SALES TAX	8.88%	$ 7,179
	LABOR BURDEN	10.00%	$ 7,513
	OVERHEAD & PROFIT	25.00%	$ 38,994
	BONDING	2.00%	$ 4,193
	CONTINGENCY / WASTAGE	5.00%	$ 7,799
	PROPOSED PROJECT AMOUNT		**$ 221,655**
	TOTAL MANHOURS		**649.31**

DATE	PROJECT NAME	SCOPE OF WORK	PROJECT LOCATION
6/12/2023		SELECTIVE SCOPE OF WORK	

LINE NO.	DWG REF./ CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL COST	LABOR UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	LABOR UNIT PRICE	LABOR TOTAL COST	LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P
	DIV. 01	**GENERAL REQUIREMENTS**	**SUBTOTAL MATERIAL**		**$ -**			**SUBTOTAL LABOR**		**$ 20,000**		**$ 20,000**	**$ 28,540**
1		PERMITS, SITE SUPERVISION, FINAL CLEANUP & DUMPSTER	LS	1						$20,000.00	$20,000.00	$20,000.00	
	DIV. 32	**EXTERIOR IMPROVEMENTS**	**SUBTOTAL MATERIAL**		**$ 80,845**			**SUBTOTAL LABOR**		**$ 55,132**		**$ 135,977**	**$ 193,115**
		GREEN ROOF											
		PLANTING											
		TREES											
2		**AR:** BOTANICAL NAME: ACER RUBRUM COMMON NAME: RED MAPLE SIZE: 10-12' HT NOTES: B&B SPECIMEN; FULL, WELL-BRANCHED	EA	2	$220.00	$440.00	3.995	7.99	$116.67	$466.08	$932.16	$1,372.16	
3		**CV:** BOTANICAL NAME: CRATAEGUS VIRIDIS "WINTER KING" COMMON NAME: HAWTHRON SIZE: 8-10' HT NOTES: B&B SPECIMEN; FULL, WELL-BRANCHED	EA	1	$130.00	$130.00	3.500	3.50	$116.67	$408.33	$408.33	$538.33	
4		**AG:** BOTANICAL NAME: AMELANCHIER × GRANDIFLORA 'AUTUMN BRILLIANCE' COMMON NAME: APPLE SERVICEBERRY SIZE: 8-10' HT NOTES: B&B SPECIMEN; FULL, WELL-BRANCHED	EA	3	$175.00	$525.00	3.500	10.50	$116.67	$408.33	$1,224.99	$1,749.99	
5		**CB:** BOTANICAL NAME: CARPINUS BETULUS 'FASTIGIATA' COMMON NAME: COLUMNAR HORNBEAM SIZE: 8-10' HT NOTES: B&B SPECIMEN; FULL, WELL-BRANCHED	EA	5	$185.00	$925.00	3.500	17.50	$116.67	$408.33	$2,041.65	$2,966.65	
		SHRUBS											
6		**RC:** BOTANICAL NAME: RHUS COPPALINUM COMMON NAME: WINGED SUMAC SIZE: 4-6' HT NOTES: B&B SPECIMEN; FULL, WELL-BRANCHED	EA	6	$38.00	$228.00	0.426	2.56	$74.93	$31.92	$191.53	$419.53	
7		**LG1:** BOTANICAL NAME: ILEX GLABRA COMMON NAME: INKBERRY(TALL) SIZE: 3-4' HT NOTES: B&B SPECIMEN; FULL, WELL-BRANCHED	EA	3	$42.00	$126.00	0.426	1.28	$74.93	$31.92	$95.76	$221.76	

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LINE NO.	DWG REF./ CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL COST	LABOR UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	LABOR UNIT PRICE	LABOR TOTAL COST	LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P
8		**LG2:** BOTANICAL NAME: ILEX GLABRA COMMON NAME: INKBERRY(LOW) SIZE: 2-3' HT NOTES: B&B SPECIMEN; FULL, WELL-BRANCHED	EA	4	$28.00	$112.00	0.426	1.70	$74.93	$31.92	$127.69	$239.69	
9		**VC:** BOTANICAL NAME: VACCINIUM CORYMBOSUM COMMON NAME: HIGHBUSH BLUEBERRY SIZE: 2-3' HT NOTES: B&B SPECIMEN; FULL, WELL-BRANCHED	EA	9	$26.00	$234.00	0.426	3.83	$74.93	$31.92	$287.29	$521.29	
10		**CA:** BOTANICAL NAME: CEANOTHUS AMERICANUS COMMON NAME: NEW JERSEY TEA SIZE: 2-3' HT NOTES: B&B SPECIMEN; FULL, WELL-BRANCHED	EA	14	$32.00	$448.00	0.426	5.96	$74.93	$31.92	$446.90	$894.90	
11		**JC:** BOTANICAL NAME: JUNIPERUS CONFERTA COMMON NAME: SHORE JUNIPER SIZE: 2' SPREAD NOTES: B&B SPECIMEN; FULL, WELL-BRANCHED	EA	38	$54.00	$2,052.00	0.426	16.19	$74.93	$31.92	$1,213.02	$3,265.02	
		VINES											
12		**PQ:** BOTANICAL NAME: PARTHENOCISSUS QUINQUEFOLIA COMMON NAME: VIRGINIA CREEPER SIZE: 1.5 GAL NOTES: STAKED, WELL-DEVELOPED TENDRILLS; 12"-18" O.C.	EA	16	$24.00	$384.00	0.250	4.00	$74.93	$18.73	$299.73	$683.73	
13		**TJ:** BOTANICAL NAME: TRACHELOSPERMUM JASMINOIDES COMMON NAME: STAR JASMINE SIZE: 1 GAL NOTES: STAKED, WELL-DEVELOPED TENDRILLS; 12"-18" O.C.	EA	12	$18.00	$216.00	0.250	3.00	$74.93	$18.73	$224.80	$440.80	
		GRASSES, FERNS & GROUNDCOVER+ACCENT PERENNIALS											
14		GRASSES, FERNS & GROUNDCOVER+ACCENT PERENNIALS SIZE: 1 GAL. NOTES: FULL, WELL-DEVELOPED ROOTS	SF	1255	$3.00	$3,765.00	0.040	50.20	$73.76	$2.95	$3,702.71	$7,467.71	
		BULBS											
15		**AC:** BOTANICAL NAME: ALLIUM CAERULEUM (AZUREUM) COMMON NAME: BLUE ALLIUM NOTES: YOP QUALITY BULB, 6"-12" O.C.; NATURALIZED CLUSTERS; FALL PLANTING	SF	251	$2.23	$559.73	0.018	4.52	$85.36	$1.54	$385.64	$945.37	

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	LABOR BURDEN	10.00%	$ 7,513
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	BONDING	2.00%	$ 4,193
	CONTINGENCY / WASTAGE	5.00%	$ 7,799
	PROPOSED PROJECT AMOUNT		**$ 221,655**
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6/12/2023		SELECTIVE SCOPE OF WORK	

LINE NO.	DWG REF./ CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL COST	LABOR UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	LABOR UNIT PRICE	LABOR TOTAL COST	LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P
16		NC: BOTANICAL NAME: NARCISSUS 'THALIA' COMMON NAME: THALIA DAFFODIL NOTES: YOP QUALITY BULB, 6"-12" O.C.; NATURALIZED CLUSTERS; FALL PLANTING	SF	1200	$2.23	$2,676.00	0.018	21.60	$85.36	$1.54	$1,843.72	$4,519.72	
		GROWING MEDIUM											
17		1" MULCH OVER 8"-36" THK. PARAGROW INTENSIVE GROWING MEDIUM OVER PARADRAIN 40 FILTER FABRIC OVER URBANSCAPE MINERAL WOOL HYDROBLANKET AS PROVIDED BY SIPLAST OVER PARADRAIN INTENSIVE DRAINAGE MAT	SF	1451	$1.16	$1,683.16	0.020	29.02	$73.76	$1.48	$2,140.49	$3,823.65	
		RAISED PLANTERS											
		TYPE-1											
18	18	3'-0"x7'-0"x3'-0" 3/16" THK. METAL PLANTER PAINTED OR POWDER COATED. -PROVIDE 1" THK. INSULATION BOARD ALL ARROUND -PROVIDE FILTER FABRIC	EA	4	$634.38	$2,537.50	3.000	12.00	$73.76	$221.28	$885.11	$3,422.61	
		TYPE-2											
19		4'-0"x5'-0"x3'-6" 3/16" THK. METAL PLANTER PAINTED OR POWDER COATED. -PROVIDE 1" THK. INSULATION BOARD ALL ARROUND -PROVIDE FILTER FABRIC	EA	2	$704.86	$1,409.72	4.000	8.00	$73.76	$295.04	$590.07	$1,999.80	
20		5'-0"x5'-0"x3'-6" 3/16" THK. METAL PLANTER PAINTED OR POWDER COATED. -PROVIDE 1" THK. INSULATION BOARD ALL ARROUND -PROVIDE FILTER FABRIC	EA	1	$881.08	$881.08	5.000	5.00	$73.76	$368.80	$368.80	$1,249.87	
21		5'-0"x6'-0"x3'-6" 3/16" THK. METAL PLANTER PAINTED OR POWDER COATED. -PROVIDE 1" THK. INSULATION BOARD ALL ARROUND -PROVIDE FILTER FABRIC	EA	1	$1,057.29	$1,057.29	6.000	6.00	$73.76	$442.56	$442.56	$1,499.85	
		IRRIGATION SYSTEM											
		DRIPLINES											
22		1" DIA. IRRIGATION DRIPLINE LATERAL PIPE	LF	529	$8.55	$4,522.95	0.288	152.26	$88.56	$25.49	$13,485.06	$18,008.01	
23		1" DIA. IRRIGATION MAINLINE	LF	31	$8.55	$265.05	0.288	8.92	$88.56	$25.49	$790.24	$1,055.29	
24		DRIPLINES AT GROUND & SHRUBS	SF	1186	$0.83	$984.38	0.018	21.35	$82.38	$1.48	$1,758.63	$2,743.01	
		IRRIGATION SLEEVE											
25		IRRIGATION SLEEVING	LF	65	$9.60	$624.00	0.343	22.31	$88.56	$30.40	$1,975.82	$2,599.82	
		TREE RING											
26		DRIP RING IRRIGATION: -1/2" COMPRESSION FITTING BY 1/2" SLIP TEE W/ 1/2" SCHEDULE 80 PVC NIPPLE DRIPLINE: INSTALL DRIPPER LINE ON GRADE AT THE EDGE OF THE ROOT BALL. STAKE WITH NETAFIM, OR APPROVED EQUAL, TUBING STAKES EQUALLY	EA	11	$12.52	$137.72	0.850	9.35	$110.81	$94.19	$1,036.11	$1,173.83	

CONSTRUCTION COST ESTIMATE BREAKDOWN

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		HYDRANT/HOSE BIBB											
27		FROST FREE WALL MOUNTED HYDRANT	EA	3	$58.00	$174.00	0.675	2.03	$101.62	$68.59	$205.77	$379.77	
		VALVE BOX KIT											
28		DRIP ZONE VALVE KIT VALVE BOX W/ COVER -PROVDE 3" MIN. DEPTH OF 3/4" WASHED GRAVEL	EA	2	$102.00	$204.00	1.250	2.50	$101.62	$127.02	$254.04	$458.04	
		POINT OF CONNECTION											
29		(2)-1" GATE VALVES -1" BACKFLOW PREVENTER -IRRICATION CONTROLLER -5RC GCV -1" TYPE K COPPER PIPE AND FEMALE ADAPTER CAPED	EA	3	$255.00	$765.00	1.500	4.50	$101.62	$152.42	$457.27	$1,222.27	
		ADA KITCHEN COUNTER & COUNTERTOP											
		OUTDOOR KITCHEN STATION A											
30		1-1/2" THK. STONE COUNTER W/ EASED EDGES OVER 1-1/2" SQ/ TUBE STEEL FRAME, FULL WELDED. PROVIDE 3/16" THK. POWDERCOAT CLADDING	SF	70	$98.75	$6,912.50	0.352	24.64	$91.19	$32.10	$2,246.96	$9,159.46	
		OUTDOOR KITCHEN STATION B											
31		1-1/2" THK. STONE COUNTER W/ EASED EDGES OVER 1-1/2" SQ/ TUBE STEEL FRAME, FULL WELDED. PROVIDE 3/16" THK. POWDERCOAT CLADDING	SF	29	$98.75	$2,881.03	0.352	10.27	$91.19	$32.10	$936.50	$3,817.53	
		CLADDING											
32		3/16" THK. POWDERCOAT CLADDING	SF	238	$3.63	$862.92	0.082	19.49	$91.45	$7.50	$1,782.72	$2,645.65	
		PLANTERS ON LEVEL 6											
		PLANTERS											
33		**PLANTER TYPE A** SIZE: 1'-0"x5'-3" NOTES: CUSTOM METAL PLANTER OR OFF-SHELF PRODUCT MANUFACTURER	EA	6	$264.32	$1,585.94	1.250	7.50	$73.76	$92.20	$553.19	$2,139.13	
34		**PLANTER TYPE B** SIZE: 1'-0"x2'-6" NOTES: CUSTOM METAL PLANTER OR OFF-SHELF PRODUCT MANUFACTURER	EA	3	$125.87	$377.60	1.000	3.00	$73.76	$73.76	$221.28	$598.88	
35		**PLANTER TYPE C** SIZE: 2'-6"x4'-7" NOTES: CUSTOM METAL PLANTER OR OFF-SHELF PRODUCT MANUFACTURER	EA	1	$576.48	$576.48	2.250	2.25	$73.76	$165.96	$165.96	$742.43	
36		**ACCENT PLANTER TYPE 1** SIZE: 12.9" DIA. X 20.4" T MODEL NUMBER: DC 50 MFR: ATELIER VIERKANT OR EQUAL	EA	4	$261.25	$1,045.01	1.250	5.00	$73.76	$92.20	$368.80	$1,413.80	

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					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST		
37		**ACCENT PLANTER TYPE 2** SIZE: 20.1" DIA. X 27.5" T MODEL NUMBER: DC 70 MFR: ATELIER VIERKANT OR EQUAL	EA	3	$599.99	$1,799.98	2.250	6.75	$73.76	$165.96	$497.87	$2,297.85	
38		**ACCENT PLANTER TYPE 3** SIZE: 26" DIA. X 35.8" T MODEL NUMBER: DC 100 MFR: ATELIER VIERKANT OR EQUAL	EA	2	$1,058.97	$2,117.95	4.520	9.04	$73.76	$333.39	$666.78	$2,784.73	
		INTERIOR PLANTS											
39		**CO:** BOTANICAL NAME: CALATHEA ORBIFOLIA	SF	5	$3.33	$15.28	0.040	0.18	$73.76	$2.95	$13.54	$28.83	
40		**MA:** BOTANICAL NAME: MONSTERA ADANSONII COMMON NAME: SWISS CHEESE PLANT	SF	4	$4.45	$17.09	0.040	0.15	$73.76	$2.95	$11.33	$28.42	
41		**EA:** BOTANICAL NAME: EPIPREMNUM AUREUM COMMON NAME: POTHOS VARIETIES	SF	10	$4.22	$41.52	0.040	0.39	$73.76	$2.95	$29.03	$70.56	
42		**PP:** BOTANICAL NAME: PILEA PEPEROMIOIDES COMMON NAME: CHINESE MONEY PLANT	SF	1	$3.85	$2.89	0.040	0.03	$73.76	$2.95	$2.21	$5.10	
43		**AA:** BOTANICAL NAME: ALOCASIA AMAZONICA 'POLLY' COMMON NAME: ALOCASIA AMAZONICA 'POLLY'	SF	2	$2.25	$5.27	0.040	0.09	$73.76	$2.95	$6.90	$12.17	
44		**ZZ:** BOTANICAL NAME: ZAMIOCULCAS ZAMIIFOLIA COMMON NAME: ZZ PLANT	SF	13	$3.15	$40.45	0.040	0.51	$73.76	$2.95	$37.88	$78.33	
45		**DT:** BOTANICAL NAME: DRACAENA TRIFASCIATA COMMON NAME: SNAKE PLANT	SF	9	$4.05	$36.45	0.040	0.36	$73.76	$2.95	$26.55	$63.00	
46		**EC:** BOTANICAL NAME: EPIPHYLLUM CHRYSOCARDIUM COMMON NAME: FERN LEAF CACTUS	SF	6	$3.62	$21.72	0.040	0.24	$73.76	$2.95	$17.70	$39.42	
		LARGE INTERIOR PLANT											
47		**FL:** BOTANICAL NAME: FICUS LYRATA COMMON NAME: FIDDLE-LEAF FIG	EA	1	$38.00	$38.00	0.426	0.43	$74.93	$31.92	$31.92	$69.92	
48		**MD:** BOTANICAL NAME: MONSTERA DELICIOSA COMMON NAME: SWISS CHEESE PLANT	EA	4	$54.00	$216.00	0.426	1.70	$74.93	$31.92	$127.69	$343.69	
49		**RE:** BOTANICAL NAME: RHAPIS EXCELSA COMMON NAME: LADY PALM	EA	1	$65.00	$65.00	0.426	0.43	$74.93	$31.92	$31.92	$96.92	

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					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST		
50		**CA:** BOTANICAL NAME: CYPERUS ALTERNIFOLIUS COMMON NAME: UMBRELLA PAPYRUS	EA	2	$32.00	$64.00	0.426	0.85	$74.93	$31.92	$63.84	$127.84	
51		**HF:** BOTANICAL NAME: HOWEA FORSTERIANA COMMON NAME: KENTIA PALM	EA	1	$52.00	$52.00	0.426	0.43	$74.93	$31.92	$31.92	$83.92	
52		**TX:** BOTANICAL NAME: THAUMATOPHYLLUM XANADU COMMON NAME: PHILODENDRON XANADU	EA	2	$46.00	$92.00	0.426	0.85	$74.93	$31.92	$63.84	$155.84	
53		**ST:** BOTANICAL NAME: STRELITZIA COMMON NAME: BIRD OF PARADISE	EA	2	$56.00	$112.00	0.426	0.85	$74.93	$31.92	$63.84	$175.84	
54		**AH:** BOTANICAL NAME: ARAUCARIA HETEROPHYLLA COMMON NAME: NORFOLK PINE	EA	1	$22.00	$22.00	0.426	0.43	$74.93	$31.92	$31.92	$53.92	
		MOVABLE FURNITURE											
55		DINING CHAIR	EA	15	$225.00	$3,375.00	0.650	9.75	$73.76	$47.94	$719.15	$4,094.15	
56		LOUNGE CHAIR	EA	16	$380.00	$6,080.00	0.850	13.60	$73.76	$62.70	$1,003.13	$7,083.13	
57		METAL BENCH	EA	6	$430.00	$2,580.00	1.050	6.30	$73.76	$77.45	$464.68	$3,044.68	
58		BAR STOOL	EA	14	$145.00	$2,030.00	0.425	5.95	$73.76	$31.35	$438.87	$2,468.87	
59		COFFEE TABLE TYPE A	EA	9	$360.00	$3,240.00	1.250	11.25	$73.76	$92.20	$829.79	$4,069.79	
60		COFFEE TABLE TYPE B	EA	4	$410.00	$1,640.00	1.250	5.00	$73.76	$92.20	$368.80	$2,008.80	
61		LOUNGE SOFA SET	EA	1	$1,350.00	$1,350.00	2.500	2.50	$73.76	$184.40	$184.40	$1,534.40	
62		DINING TABLE SET	EA	3	$1,600.00	$4,800.00	2.250	6.75	$73.76	$165.96	$497.87	$5,297.87	
		CUSTOMIZED MOVABLE BAR TABLE											
63		2'-0"x6'-0" CUSTOMIZED MOVABLE BAR TABLE: 5-1/2"x1-1/2" TIMBER SLATS, 1/8" JOINTS ON TOP AND SIDES OVER 3-3/4"x2" ALUMINUM TUBE FRAME W/ ADJUSTABLE LEVELING FEET	EA	1	$220.00	$220.00	1.450	1.45	$73.76	$106.95	$106.95	$326.95	
64		2'-0"x18'-0" CUSTOMIZED MOVABLE BAR TABLE: 5-1/2"x1-1/2" TIMBER SLATS, 1/8" JOINTS OVER 3-3/4"x2" ALUMINUM TUBE FRAME W/ ADJUSTABLE LEVELING FEET	EA	1	$630.00	$630.00	3.575	3.58	$73.76	$263.69	$263.69	$893.69	
		ANGLE											
65		2"X2" ALUMINUM ANGLE	LF	48	$7.15	$343.20	0.267	12.81	$112.79	$30.10	$1,444.77	$1,787.97	
		SHEET											
66		1/4" THK. ALUMINUM SHEET AT BENCH FRAME SIDES INSIDE TIMBER SLATS	SF	168	$3.25	$546.00	0.068	11.42	$91.45	$6.22	$1,044.78	$1,590.78	
		PLANTERS ON BULKHEAD											
		PLANTER											

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR	ADDRESS		
	TOTAL MATERIAL COST		$ 80,845
	TOTAL LABOR COST		$ 75,132
	SUBTOTAL		$ 155,977
	SALES TAX	8.88%	$ 7,179
	LABOR BURDEN	10.00%	$ 7,513
	OVERHEAD & PROFIT	25.00%	$ 38,994
	BONDING	2.00%	$ 4,193
	CONTINGENCY / WASTAGE	5.00%	$ 7,799
	PROPOSED PROJECT AMOUNT		**$ 221,655**
	TOTAL MANHOURS		**649.31**

DATE	PROJECT NAME	SCOPE OF WORK	PROJECT LOCATION
6/12/2023		SELECTIVE SCOPE OF WORK	

LINE NO.	DWG REF./ CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL COST	LABOR UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	LABOR UNIT PRICE	LABOR TOTAL COST	LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P
67		4'-0"x25'-0"x3'-6" 3/16" THK. METAL PLANTER PAINTED OR POWDER COATED. -PROVIDE 1" THK. INSULATION BOARD ALL ARROUND -PROVIDE FILTER FABRIC	EA	1	$3,500.00	$3,500.00	4.750	4.75	$73.76	$350.36	$350.36	$3,850.36	
68		5'-0"x10'-9"x3'-6" 3/16" THK. METAL PLANTER PAINTED OR POWDER COATED. -PROVIDE 1" THK. INSULATION BOARD ALL ARROUND -PROVIDE FILTER FABRIC	EA	1	$1,890.00	$1,890.00	3.500	3.50	$73.76	$258.16	$258.16	$2,148.16	
		PLANTING											
		SHRUBS											
69		**RC:** BOTANICAL NAME: RHUS COPPALINUM COMMON NAME: WINGED SUMAC SIZE: 4-6' HT NOTES: B&B SPECIMEN; FULL, WELL-BRANCHED	EA	1	$38.00	$38.00	0.426	0.43	$74.93	$31.92	$31.92	$69.92	
70		**JC:** BOTANICAL NAME: JUNIPERUS CONFERTA COMMON NAME: SHORE JUNIPER SIZE: 2' SPREAD NOTES: B&B SPECIMEN; FULL, WELL-BRANCHED	EA	9	$54.00	$486.00	0.426	3.83	$74.93	$31.92	$287.29	$773.29	
		VINES											
71		**PQ:** BOTANICAL NAME: PARTHENOCISSUS QUINQUEFOLIA COMMON NAME: VIRGINIA CREEPER SIZE: 1.5 GAL NOTES: STAKED, WELL-DEVELOPED TENDRILLS; 12"-18" O.C.	EA	3	$24.00	$72.00	0.250	0.75	$74.93	$18.73	$56.20	$128.20	
72		**TJ:** BOTANICAL NAME: TRACHELOSPERMUM JASMINOIDES COMMON NAME: STAR JASMINE SIZE: 1 GAL NOTES: STAKED, WELL-DEVELOPED TENDRILLS; 12"-18" O.C.	EA	1	$18.00	$18.00	0.250	0.25	$74.93	$18.73	$18.73	$36.73	
		GRASSES, FERNS & GROUNDCOVER+ACCENT PERENNIALS											
73		GRASSES, FERNS & GROUNDCOVER+ACCENT PERENNIALS SIZE: 1 GAL. NOTES: FULL, WELL-DEVELOPED ROOTS	SF	110	$3.00	$330.00	0.040	4.40	$73.76	$2.95	$324.54	$654.54	
		BULBS											
74		**AC:** BOTANICAL NAME: ALLIUM CAERULEUM (AZUREUM) COMMON NAME: BLUE ALLIUM NOTES: YOP QUALITY BULB, 6"-12" O.C.; NATURALIZED CLUSTERS; FALL PLANTING	SF	22	$2.23	$49.06	0.018	0.40	$85.36	$1.54	$33.80	$82.86	

CONSTRUCTION COST ESTIMATE BREAKDOWN

CONTRACTOR	ADDRESS		
	TOTAL MATERIAL COST		$ 80,845
	TOTAL LABOR COST		$ 75,132
	SUBTOTAL		$ 155,977
	SALES TAX	8.88%	$ 7,179
	LABOR BURDEN	10.00%	$ 7,513
	OVERHEAD & PROFIT	25.00%	$ 38,994
	BONDING	2.00%	$ 4,193
	CONTINGENCY / WASTAGE	5.00%	$ 7,799
	PROPOSED PROJECT AMOUNT		**$ 221,655**
	TOTAL MANHOURS		**649.31**

DATE	PROJECT NAME	SCOPE OF WORK	PROJECT LOCATION
6/12/2023		SELECTIVE SCOPE OF WORK	

LINE NO.	DWG REF./ CSI SEC.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	MATERIAL		LABOR					LINE TOTAL	TRADE TOTAL W/ S.TAX, O&P
					UNIT PRICE	TOTAL COST	UNIT LABOR HOUR	LABOR HOURS	LABOR RATE	UNIT PRICE	TOTAL COST		
75		**NC:** BOTANICAL NAME: NARCISSUS 'THALIA' COMMON NAME: THALIA DAFFODIL NOTES: YOP QUALITY BULB, 6"-12" O.C.; NATURALIZED CLUSTERS; FALL PLANTING	SF	120	$2.23	$267.60	0.018	2.16	$85.36	$1.54	$184.37	$451.97	
		GROWING MEDIUM											
76		1" MULCH OVER 8"-36" THK. PARAGROW INTENSIVE GROWING MEDIUM OVER PARADRAIN 40 FILTER FABRIC OVER URBANSCAPE MINERAL WOOL HYDROBLANKET AS PROVIDED BY SIPLAST OVER PARADRAIN INTENSIVE DRAINAGE MAT	SF	252	$1.16	$292.32	0.020	5.04	$73.76	$1.48	$371.75	$664.07	