

## SUMMARY

|                         |                 |                                 |                         |                   |                     |
|-------------------------|-----------------|---------------------------------|-------------------------|-------------------|---------------------|
| <b>DATE</b><br>6/7/2023 |                 | <b>PROJECT NAME</b>             | <b>PROJECT LOCATION</b> |                   |                     |
| <b>LINE NO.</b>         | <b>CSI DIV.</b> | <b>DESCRIPTION</b>              | <b>MATERIAL COST</b>    | <b>LABOR COST</b> | <b>TOTAL COST</b>   |
| 1                       | DIV. 01         | GENERAL REQUIREMENTS            | \$ -                    | \$ 253,792        | \$ 253,792          |
| 2                       | DIV. 03         | CONCRETE                        | \$ 1,473,493            | \$ 1,069,227      | \$ 2,542,720        |
| 3                       | DIV. 07         | THERMAL AND MOISTURE PROTECTION | \$ 11,737               | \$ 22,989         | \$ 34,726           |
| 4                       | DIV. 32         | EXTERIOR IMPROVEMENTS           | \$ 319,500              | \$ 235,813        | \$ 555,313          |
| 5                       |                 | <b>TOTAL PROJECT COST</b>       |                         |                   | <b>\$ 3,386,551</b> |

CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                                                                                                                                                                     |                   |                         |              | ADDRESS              |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------------|--------------|----------------------|------------------|----------------|---------------------|---------------------|--------------|---------------------|--------------|--------------|---------------------------|-----|------|----------------------|-------|----|---------------------|-------|----|---------------------|--|--|--|--|--------------|--|
| <div>Recapped Quantities</div> <table><tr><td>Concrete (5000 Psi)</td><td>466</td><td>CY</td></tr><tr><td>Concrete (4000 Psi)</td><td>1290</td><td>CY</td></tr><tr><td>Concrete (3000 Psi)</td><td>1415</td><td>CY</td></tr><tr><td>Reinforcement</td><td>127</td><td>TONS</td></tr><tr><td>6x6-W4.0xW4.0 W.W.F.</td><td>25471</td><td>SF</td></tr><tr><td>W/6X6 W1.4XW1.4 WWF</td><td>27575</td><td>SF</td></tr></table> |                    |                                                                                                                                                                     |                   |                         |              | Concrete (5000 Psi)  | 466              | CY             | Concrete (4000 Psi) | 1290                | CY           | Concrete (3000 Psi) | 1415         | CY           | Reinforcement             | 127 | TONS | 6x6-W4.0xW4.0 W.W.F. | 25471 | SF | W/6X6 W1.4XW1.4 WWF | 27575 | SF | TOTAL MATERIAL COST |  |  |  |  | \$ 1,292,416 |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              | Concrete (5000 Psi)  | 466              | CY             |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              | Concrete (4000 Psi)  | 1290             | CY             |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              | Concrete (3000 Psi)  | 1415             | CY             |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              | Reinforcement        | 127              | TONS           |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              | 6x6-W4.0xW4.0 W.W.F. | 25471            | SF             |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              | W/6X6 W1.4XW1.4 WWF  | 27575            | SF             |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              | TOTAL LABOR COST     |                  |                |                     |                     | \$ 1,108,493 |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              | SUBTOTAL             |                  |                |                     |                     | \$ 2,400,910 |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              | SALES TAX            |                  |                |                     | 7.00%               | \$ 90,469    |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| LABOR BURDEN                                                                                                                                                                                                                                                                                                                                                                                                              |                    |                                                                                                                                                                     |                   | 10.00%                  | \$ 110,849   |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| OVERHEAD & PROFIT                                                                                                                                                                                                                                                                                                                                                                                                         |                    |                                                                                                                                                                     |                   | 25.00%                  | \$ 600,227   |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| BONDING                                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                                                                                                                                                                     |                   | 2.00%                   | \$ 64,049    |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| CONTINGENCY / WASTAGE                                                                                                                                                                                                                                                                                                                                                                                                     |                    |                                                                                                                                                                     |                   | 5.00%                   | \$ 120,045   |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| PROPOSED PROJECT AMOUNT                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                                                                                                                                                                     |                   |                         | \$ 3,386,551 |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| TOTAL MANHOURS                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                                                                                                                                                                     |                   |                         | 27646.31     |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| DATE                                                                                                                                                                                                                                                                                                                                                                                                                      |                    | PROJECT NAME                                                                                                                                                        |                   | SCOPE OF WORK           |              |                      | PROJECT LOCATION |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 21/6/2023                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |                                                                                                                                                                     |                   | SELECTIVE SCOPE OF WORK |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| LINE NO.                                                                                                                                                                                                                                                                                                                                                                                                                  | DWG REF./ CSI SEC. | ITEM DESCRIPTION                                                                                                                                                    | UNIT OF MEASURE   | QUANTITY                | MATERIAL     |                      | UNIT LABOR HOUR  | LABOR HOURS    | UNIT LABOR MINUTES  | LABOR TOTAL MINUTES | LABOR RATE   | UNIT PRICE          | TOTAL COST   | LINE TOTAL   | TRADE TOTAL W/ S.TAX, O&P |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         | UNIT PRICE   | TOTAL COST           |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           | DIV. 01            | GENERAL REQUIREMENTS                                                                                                                                                | SUBTOTAL MATERIAL |                         | \$ -         |                      |                  | SUBTOTAL LABOR |                     |                     |              | \$ 177,850          |              | \$ 177,850   | \$ 253,792                |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                         |                    | PERMITS, SITE SUPERVISION, FINAL CLEANUP & DUMPSTER                                                                                                                 | LS                | 1                       |              |                      |                  |                |                     |                     |              | \$177,850.00        | \$177,850.00 | \$177,850.00 |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           | DIV. 03            | CONCRETE                                                                                                                                                            | SUBTOTAL MATERIAL |                         | \$ 1,055,208 |                      |                  | SUBTOTAL LABOR |                     |                     |              | \$ 749,283          |              | \$ 1,804,491 | \$ 2,542,720              |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | SLAB ON GRADE                                                                                                                                                       |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 2                                                                                                                                                                                                                                                                                                                                                                                                                         | 277 CY             | 5" THICK CONCRETE (3000 PSI) SLAB ON GRADE W/ 6X6-W4.0XW4.0 W.W.F.                                                                                                  | SF                | 17969                   | \$3.08       | \$55,345.44          | 0.077            | 1383.64        | 4.62                | 83018               | \$33.15      | \$2.55              | \$45,860.62  | \$101,206.06 |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 3                                                                                                                                                                                                                                                                                                                                                                                                                         | 139 CY             | 6" THICK CONCRETE (3000 PSI) SLAB ON GRADE W/ 6X6-W4.0XW4.0 W.W.F.                                                                                                  | SF                | 7501                    | \$3.69       | \$27,680.17          | 0.078            | 585.11         | 4.68                | 35107               | \$33.15      | \$2.59              | \$19,393.44  | \$47,073.61  |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | SLAB DEPRESSION                                                                                                                                                     |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 4                                                                                                                                                                                                                                                                                                                                                                                                                         | S2.2               | 2" SLAB DEPRESSION                                                                                                                                                  | LF                | 235                     | \$0.43       | \$101.05             | 0.029            | 6.82           | 1.74                | 409                 | \$33.15      | \$0.96              | \$225.88     | \$326.93     |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 5                                                                                                                                                                                                                                                                                                                                                                                                                         | S2.2               | 1/2" SLAB DEPRESSION                                                                                                                                                | LF                | 22                      | \$0.43       | \$9.46               | 0.029            | 0.64           | 1.74                | 38                  | \$33.15      | \$0.96              | \$21.15      | \$30.61      |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | EDGE FORM                                                                                                                                                           |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 6                                                                                                                                                                                                                                                                                                                                                                                                                         | S2.2               | 5" EDGE FORM                                                                                                                                                        | LF                | 692                     | \$0.92       | \$636.64             | 0.017            | 11.76          | 1.02                | 706                 | \$37.21      | \$0.63              | \$437.68     | \$1,074.32   |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 7                                                                                                                                                                                                                                                                                                                                                                                                                         | S2.2               | 6" EDGE FORM                                                                                                                                                        | LF                | 377                     | \$1.10       | \$414.70             | 0.020            | 7.54           | 1.20                | 452                 | \$37.21      | \$0.74              | \$280.53     | \$695.23     |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | THICKENED EDGE                                                                                                                                                      |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 8                                                                                                                                                                                                                                                                                                                                                                                                                         | S2.2               | CONCRETE (3000 PSI) THICKENED EDGE - TS-2: LENGTH: 105'-6", WIDTH: 2'-0", DEPTH: 1'-4"<br>-REINFORCEMENT: (3) #5 CONT. BARS & #4 @ 24" O.C. TRANSVERSE BARS         | CY                | 10                      | \$310.00     | \$3,222.05           | 5.730            | 59.56          | 343.81              | 3573                | \$35.43      | \$203.00            | \$2,109.92   | \$5,331.97   |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 9                                                                                                                                                                                                                                                                                                                                                                                                                         | S2.2               | CONCRETE (3000 PSI) THICKENED EDGE @ OTHER WALLS: LENGTH: 1393'-0", WIDTH: 1'-6", DEPTH: 1'-0"<br>-REINFORCEMENT: (3) #5 CONT. BARS & #4 @ 24" O.C. TRANSVERSE BARS | CY                | 77                      | \$310.00     | \$23,990.56          | 5.730            | 443.45         | 343.81              | 26607               | \$35.43      | \$203.00            | \$15,709.94  | \$39,700.50  |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 10                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.2               | CONCRETE (3000 PSI) THICKENED EDGE @ ELEVATOR: LENGTH: 61'-0", WIDTH: 1'-0", DEPTH: 1'-0"<br>-REINFORCEMENT: (1) #4 CONT. BAR                                       | CY                | 2                       | \$310.00     | \$700.37             | 5.730            | 12.95          | 343.81              | 777                 | \$35.43      | \$203.00            | \$458.63     | \$1,159.00   |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 11                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.2               | REINFORCEMENT                                                                                                                                                       | LB                | 19906                   | \$0.80       | \$15,924.90          | 0.009            | 179.16         | 0.54                | 10749               | \$27.38      | \$0.25              | \$4,905.98   | \$20,830.88  |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | CONTROL JOINT                                                                                                                                                       |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 12                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.2               | CONTROL JOINT                                                                                                                                                       | LF                | 4075                    | \$0.94       | \$3,830.79           | 0.040            | 163.01         | 2.40                | 9781                | \$37.21      | \$1.49              | \$6,064.88   | \$9,895.67   |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | EXPANSION JOINT                                                                                                                                                     |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 13                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.2               | EXPANSION JOINTS                                                                                                                                                    | LF                | 2038                    | \$0.97       | \$1,976.53           | 0.020            | 40.75          | 1.20                | 2445                | \$29.47      | \$0.59              | \$1,200.99   | \$3,177.52   |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | CONSTRUCTION JOINT                                                                                                                                                  |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 14                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.2               | CONSTRUCTION JOINTS                                                                                                                                                 | LF                | 221                     | \$0.97       | \$214.37             | 0.020            | 4.42           | 1.20                | 265                 | \$29.47      | \$0.59              | \$130.26     | \$344.63     |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | FORMWORK                                                                                                                                                            |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
| 15                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.2               | FORMWORK THICKENED EDGE                                                                                                                                             | SF                | 1594                    | \$2.00       | \$3,188.63           | 0.037            | 58.99          | 2.22                | 3539                | \$37.21      | \$1.38              | \$2,194.71   | \$5,383.34   |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | FOOTING                                                                                                                                                             |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                     |                   |                         |              |                      |                  |                |                     |                     |              |                     |              |              |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |  |              |  |

CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                                                                                                                                                              |                 |          |                         |             | ADDRESS              |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------|-------------------------|-------------|----------------------|------------------|--------------------|---------------------|------------|------------|---------------------|-------------|------------|---------------------------|-----|------|----------------------|-------|----|---------------------|-------|----|---------------------|--|--|--|----|-----------|
| <div>Recapped Quantities</div> <table><tr><td>Concrete (5000 Psi)</td><td>466</td><td>CY</td></tr><tr><td>Concrete (4000 Psi)</td><td>1290</td><td>CY</td></tr><tr><td>Concrete (3000 Psi)</td><td>1415</td><td>CY</td></tr><tr><td>Reinforcement</td><td>127</td><td>TONS</td></tr><tr><td>6x6-W4.0xW4.0 W.W.F.</td><td>25471</td><td>SF</td></tr><tr><td>W/6X6 W1.4XW1.4 WWF</td><td>27575</td><td>SF</td></tr></table> |                    |                                                                                                                                                              |                 |          |                         |             | Concrete (5000 Psi)  | 466              | CY                 | Concrete (4000 Psi) | 1290       | CY         | Concrete (3000 Psi) | 1415        | CY         | Reinforcement             | 127 | TONS | 6x6-W4.0xW4.0 W.W.F. | 25471 | SF | W/6X6 W1.4XW1.4 WWF | 27575 | SF | TOTAL MATERIAL COST |  |  |  | \$ | 1,292,416 |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                              |                 |          |                         |             | Concrete (5000 Psi)  | 466              | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                              |                 |          |                         |             | Concrete (4000 Psi)  | 1290             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                              |                 |          |                         |             | Concrete (3000 Psi)  | 1415             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                              |                 |          |                         |             | Reinforcement        | 127              | TONS               |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                              |                 |          |                         |             | 6x6-W4.0xW4.0 W.W.F. | 25471            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                              |                 |          |                         |             | W/6X6 W1.4XW1.4 WWF  | 27575            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                              |                 |          |                         |             | TOTAL LABOR COST     |                  |                    |                     | \$         | 1,108,493  |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                              |                 |          |                         |             | SUBTOTAL             |                  |                    |                     | \$         | 2,400,910  |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                              |                 |          |                         |             | SALES TAX            |                  |                    | 7.00%               | \$         | 90,469     |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| LABOR BURDEN                                                                                                                                                                                                                                                                                                                                                                                                              |                    |                                                                                                                                                              | 10.00%          | \$       | 110,849                 |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| OVERHEAD & PROFIT                                                                                                                                                                                                                                                                                                                                                                                                         |                    |                                                                                                                                                              | 25.00%          | \$       | 600,227                 |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| BONDING                                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                                                                                                                                                              | 2.00%           | \$       | 64,049                  |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| CONTINGENCY / WASTAGE                                                                                                                                                                                                                                                                                                                                                                                                     |                    |                                                                                                                                                              | 5.00%           | \$       | 120,045                 |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| PROPOSED PROJECT AMOUNT                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                                                                                                                                                              |                 | \$       | 3,386,551               |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| TOTAL MANHOURS                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                                                                                                                                                              |                 |          | 27646.31                |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| DATE                                                                                                                                                                                                                                                                                                                                                                                                                      |                    | PROJECT NAME                                                                                                                                                 |                 |          | SCOPE OF WORK           |             |                      | PROJECT LOCATION |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 21/6/2023                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |                                                                                                                                                              |                 |          | SELECTIVE SCOPE OF WORK |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| LINE NO.                                                                                                                                                                                                                                                                                                                                                                                                                  | DWG REF./ CSI SEC. | ITEM DESCRIPTION                                                                                                                                             | UNIT OF MEASURE | QUANTITY | MATERIAL                |             | LABOR                |                  |                    |                     |            |            |                     |             | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                              |                 |          | UNIT PRICE              | TOTAL COST  | UNIT LABOR HOUR      | LABOR HOURS      | UNIT LABOR MINUTES | TOTAL MINUTES       | LABOR RATE | UNIT PRICE | TOTAL COST          |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | PAD FOOTINGS                                                                                                                                                 |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 16                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F7.0: LENGTH: 7'-0", WIDTH: 7'-0", DEPTH: 2'-0", COUNT: 11 EA<br>-REINFORCEMENT: (6) #7 CONT. BARS E.W. T&B               | CY              | 40       | \$304.22                | \$12,146.27 | 6.415                | 256.12           | 384.90             | 15367               | \$36.55    | \$234.45   | \$9,360.59          | \$21,506.86 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 17                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F7.0 (-3'-0"): LENGTH: 7'-0", WIDTH: 7'-0", DEPTH: 2'-0", COUNT: 04 EA<br>-REINFORCEMENT: (6) #7 CONT. BARS E.W. T&B      | CY              | 15       | \$304.22                | \$4,416.82  | 6.415                | 93.14            | 384.90             | 5588                | \$36.55    | \$234.45   | \$3,403.85          | \$7,820.68  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 18                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F8.0: LENGTH: 8'-0", WIDTH: 8'-0", DEPTH: 2'-0", COUNT: 08 EA<br>-REINFORCEMENT: (6) #8 CONT. BARS E.W. T&B               | CY              | 38       | \$304.22                | \$11,537.83 | 6.415                | 243.29           | 384.90             | 14598               | \$36.55    | \$234.45   | \$8,891.70          | \$20,429.52 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F8.0 (-5'-0"): LENGTH: 8'-0", WIDTH: 8'-0", DEPTH: 2'-0", COUNT: 01 EA<br>-REINFORCEMENT: (6) #8 CONT. BARS E.W. T&B      | CY              | 5        | \$304.22                | \$1,442.23  | 6.415                | 30.41            | 384.90             | 1825                | \$36.55    | \$234.45   | \$1,111.46          | \$2,553.69  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 20                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F9.0: LENGTH: 9'-0", WIDTH: 9'-0", DEPTH: 2'-3", COUNT: 01 EA<br>-REINFORCEMENT: (7) #8 CONT. BARS E.W. T&B               | CY              | 7        | \$304.22                | \$2,053.49  | 6.415                | 43.30            | 384.90             | 2598                | \$36.55    | \$234.45   | \$1,582.53          | \$3,636.02  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 21                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F9.0 (1'-0"): LENGTH: 9'-0", WIDTH: 9'-0", DEPTH: 2'-3", COUNT: 02 EA<br>-REINFORCEMENT: (7) #8 CONT. BARS E.W. T&B       | CY              | 14       | \$304.22                | \$4,106.97  | 6.415                | 86.60            | 384.90             | 5196                | \$36.55    | \$234.45   | \$3,165.06          | \$7,272.03  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 22                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F9.5: LENGTH: 9'-6", WIDTH: 9'-6", DEPTH: 2'-4", COUNT: 02 EA<br>-REINFORCEMENT: (8) #8 CONT. BARS E.W. T&B               | CY              | 16       | \$304.22                | \$4,738.68  | 6.415                | 99.92            | 384.90             | 5995                | \$36.55    | \$234.45   | \$3,651.89          | \$8,390.57  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 23                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F9.5 (-2'-0"): LENGTH: 9'-6", WIDTH: 9'-6", DEPTH: 2'-4", COUNT: 02 EA<br>-REINFORCEMENT: (8) #8 CONT. BARS E.W. T&B      | CY              | 16       | \$304.22                | \$4,738.68  | 6.415                | 99.92            | 384.90             | 5995                | \$36.55    | \$234.45   | \$3,651.89          | \$8,390.57  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 24                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F9.5 (-3'-0"): LENGTH: 9'-6", WIDTH: 9'-6", DEPTH: 2'-4", COUNT: 02 EA<br>-REINFORCEMENT: (8) #8 CONT. BARS E.W. T&B      | CY              | 16       | \$304.22                | \$4,738.68  | 6.415                | 99.92            | 384.90             | 5995                | \$36.55    | \$234.45   | \$3,651.89          | \$8,390.57  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 25                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F11.0: LENGTH: 11'-0", WIDTH: 11'-0", DEPTH: 2'-8", COUNT: 01 EA<br>-REINFORCEMENT: (11) #8 CONT. BARS E.W. T&B           | CY              | 12       | \$304.22                | \$3,640.16  | 6.415                | 76.76            | 384.90             | 4606                | \$36.55    | \$234.45   | \$2,805.31          | \$6,445.47  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 26                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F12.0: LENGTH: 12'-0", WIDTH: 12'-0", DEPTH: 2'-10", COUNT: 01 EA<br>-REINFORCEMENT: (10) #9 CONT. BARS E.W. T&B          | CY              | 15       | \$304.22                | \$4,591.69  | 6.415                | 96.82            | 384.90             | 5809                | \$36.55    | \$234.45   | \$3,538.62          | \$8,130.31  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 27                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F12.0 (-3'-0"): LENGTH: 12'-0", WIDTH: 12'-0", DEPTH: 2'-10", COUNT: 03 EA<br>-REINFORCEMENT: (10) #9 CONT. BARS E.W. T&B | CY              | 45       | \$304.22                | \$13,775.08 | 6.415                | 290.47           | 384.90             | 17428               | \$36.55    | \$234.45   | \$10,615.85         | \$24,390.93 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 28                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F6.0 (-3'-0"): LENGTH: 6'-0", WIDTH: 6'-0", DEPTH: 2'-0", COUNT: 06 EA<br>-REINFORCEMENT: (6) #6 CONT. BARS E.W. T&B      | CY              | 16       | \$304.22                | \$4,867.52  | 6.415                | 102.64           | 384.90             | 6158                | \$36.55    | \$234.45   | \$3,751.18          | \$8,618.70  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 29                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F6.0 (1'-8"): LENGTH: 6'-0", WIDTH: 6'-0", DEPTH: 2'-0", COUNT: 01 EA<br>-REINFORCEMENT: (6) #6 CONT. BARS E.W. T&B       | CY              | 3        | \$304.22                | \$811.25    | 6.415                | 17.11            | 384.90             | 1026                | \$36.55    | \$234.45   | \$625.20            | \$1,436.45  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 30                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F6.0 (1'-0"): LENGTH: 6'-0", WIDTH: 6'-0", DEPTH: 2'-0", COUNT: 01 EA<br>-REINFORCEMENT: (6) #6 CONT. BARS E.W. T&B       | CY              | 3        | \$304.22                | \$811.25    | 6.415                | 17.11            | 384.90             | 1026                | \$36.55    | \$234.45   | \$625.20            | \$1,436.45  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |

CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                                                                                                                                                                             |                 |           |                         |             | ADDRESS              |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|-------------------------|-------------|----------------------|------------------|--------------------|---------------------|------------|------------|---------------------|-------------|------------|---------------------------|-----|------|----------------------|-------|----|---------------------|-------|----|---------------------|--|--|----|-----------|
| <div>Recapped Quantities</div> <table><tr><td>Concrete (5000 Psi)</td><td>466</td><td>CY</td></tr><tr><td>Concrete (4000 Psi)</td><td>1290</td><td>CY</td></tr><tr><td>Concrete (3000 Psi)</td><td>1415</td><td>CY</td></tr><tr><td>Reinforcement</td><td>127</td><td>TONS</td></tr><tr><td>6x6-W4.0xW4.0 W.W.F.</td><td>25471</td><td>SF</td></tr><tr><td>W/6X6 W1.4XW1.4 WWF</td><td>27575</td><td>SF</td></tr></table> |                    |                                                                                                                                                                             |                 |           |                         |             | Concrete (5000 Psi)  | 466              | CY                 | Concrete (4000 Psi) | 1290       | CY         | Concrete (3000 Psi) | 1415        | CY         | Reinforcement             | 127 | TONS | 6x6-W4.0xW4.0 W.W.F. | 25471 | SF | W/6X6 W1.4XW1.4 WWF | 27575 | SF | TOTAL MATERIAL COST |  |  | \$ | 1,292,416 |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           |                         |             | Concrete (5000 Psi)  | 466              | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           |                         |             | Concrete (4000 Psi)  | 1290             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           |                         |             | Concrete (3000 Psi)  | 1415             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           |                         |             | Reinforcement        | 127              | TONS               |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           |                         |             | 6x6-W4.0xW4.0 W.W.F. | 25471            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           |                         |             | W/6X6 W1.4XW1.4 WWF  | 27575            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           |                         |             | TOTAL LABOR COST     |                  |                    | \$                  | 1,108,493  |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           |                         |             | SUBTOTAL             |                  |                    | \$                  | 2,400,910  |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           |                         |             | SALES TAX            |                  | 7.00%              | \$                  | 90,469     |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| LABOR BURDEN                                                                                                                                                                                                                                                                                                                                                                                                              |                    | 10.00%                                                                                                                                                                      | \$              | 110,849   |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| OVERHEAD & PROFIT                                                                                                                                                                                                                                                                                                                                                                                                         |                    | 25.00%                                                                                                                                                                      | \$              | 600,227   |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| BONDING                                                                                                                                                                                                                                                                                                                                                                                                                   |                    | 2.00%                                                                                                                                                                       | \$              | 64,049    |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| CONTINGENCY / WASTAGE                                                                                                                                                                                                                                                                                                                                                                                                     |                    | 5.00%                                                                                                                                                                       | \$              | 120,045   |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| PROPOSED PROJECT AMOUNT                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                                                                                                                                                                             | \$              | 3,386,551 |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| TOTAL MANHOURS                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                                                                                                                                                                             |                 | 27646.31  |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| DATE                                                                                                                                                                                                                                                                                                                                                                                                                      |                    | PROJECT NAME                                                                                                                                                                |                 |           | SCOPE OF WORK           |             |                      | PROJECT LOCATION |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 21/6/2023                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |                                                                                                                                                                             |                 |           | SELECTIVE SCOPE OF WORK |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| LINE NO.                                                                                                                                                                                                                                                                                                                                                                                                                  | DWG REF./ CSI SEC. | ITEM DESCRIPTION                                                                                                                                                            | UNIT OF MEASURE | QUANTITY  | MATERIAL                |             | LABOR                |                  |                    |                     |            |            |                     |             | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           | UNIT PRICE              | TOTAL COST  | UNIT LABOR HOUR      | LABOR HOURS      | UNIT LABOR MINUTES | TOTAL MINUTES       | LABOR RATE | UNIT PRICE | TOTAL COST          |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 31                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F6.0 (-5'-0"): LENGTH: 6'-0", WIDTH: 6'-0", DEPTH: 2'-0", COUNT: 01 EA<br>-REINFORCEMENT: (6) #6 CONT. BARS E.W. T&B                     | CY              | 3         | \$304.22                | \$811.25    | 6.415                | 17.11            | 384.90             | 1026                | \$36.55    | \$234.45   | \$625.20            | \$1,436.45  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 32                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PAD FOOTING CONCRETE (4000 PSI) - 5F5.0 (1'-0"): LENGTH: 5'-0", WIDTH: 5'-0", DEPTH: 2'-0", COUNT: 02 EA<br>-REINFORCEMENT: (6) #5 CONT. BARS E.W. T&B                      | CY              | 4         | \$304.22                | \$1,126.74  | 6.415                | 23.76            | 384.90             | 1426                | \$36.55    | \$234.45   | \$868.33            | \$1,995.07  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | WALL FOOTINGS                                                                                                                                                               |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 33                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | WALL FOOTING CONCRETE (4000 PSI) - 5WF3.5: LENGTH: 339.22', WIDTH: 3'-6", DEPTH: 2'-0"<br>-REINFORCEMENT: (4) #6 CONT. BARS T&B & #5 @ 8" O.C. TRANSVERSE BARS T&B          | CY              | 88        | \$310.00                | \$27,263.24 | 5.730                | 503.94           | 343.81             | 30236               | \$35.43    | \$203.00   | \$17,853.02         | \$45,116.26 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 34                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | WALL FOOTING CONCRETE (4000 PSI) - 5WF3.5 (-3'-0"): LENGTH: 217.20', WIDTH: 3'-6", DEPTH: 2'-0"<br>-REINFORCEMENT: (4) #6 CONT. BARS T&B & #5 @ 8" O.C. TRANSVERSE BARS T&B | CY              | 56        | \$310.00                | \$17,456.44 | 5.730                | 322.67           | 343.81             | 19360               | \$35.43    | \$203.00   | \$11,431.16         | \$28,887.60 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 35                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | WALL FOOTING CONCRETE (4000 PSI) - 5WF3.5 (-0'-8"): LENGTH: 4.64', WIDTH: 3'-6", DEPTH: 2'-0"<br>-REINFORCEMENT: (4) #6 CONT. BARS T&B & #5 @ 8" O.C. TRANSVERSE BARS T&B   | CY              | 1         | \$310.00                | \$372.92    | 5.730                | 6.89             | 343.81             | 414                 | \$35.43    | \$203.00   | \$244.20            | \$617.12    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 36                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | WALL FOOTING CONCRETE (4000 PSI) - 5WF3.5 (1'-8"): LENGTH: 25.80', WIDTH: 3'-6", DEPTH: 2'-0"<br>-REINFORCEMENT: (4) #6 CONT. BARS T&B & #5 @ 8" O.C. TRANSVERSE BARS T&B   | CY              | 7         | \$310.00                | \$2,073.56  | 5.730                | 38.33            | 343.81             | 2300                | \$35.43    | \$203.00   | \$1,357.84          | \$3,431.40  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 37                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | WALL FOOTING CONCRETE (4000 PSI) - 5WF5.0 (-2'-0"): LENGTH: 7.48', WIDTH: 5'-0", DEPTH: 2'-0"<br>-REINFORCEMENT: (7) #6 CONT. BARS T&B & #5 @ 12" O.C. TRANSVERSE BARS T&B  | CY              | 3         | \$310.00                | \$858.81    | 5.730                | 15.87            | 343.81             | 952                 | \$35.43    | \$203.00   | \$562.39            | \$1,421.20  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 38                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | WALL FOOTING CONCRETE (4000 PSI) - 5WF5.0 (-3'-0"): LENGTH: 7.81', WIDTH: 5'-0", DEPTH: 2'-0"<br>-REINFORCEMENT: (7) #6 CONT. BARS T&B & #5 @ 12" O.C. TRANSVERSE BARS T&B  | CY              | 3         | \$310.00                | \$896.70    | 5.730                | 16.57            | 343.81             | 994                 | \$35.43    | \$203.00   | \$587.20            | \$1,483.90  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 39                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | WALL FOOTING CONCRETE (4000 PSI) - 5WF5.0: LENGTH: 19.74', WIDTH: 5'-0", DEPTH: 2'-0"<br>-REINFORCEMENT: (7) #6 CONT. BARS T&B & #5 @ 12" O.C. TRANSVERSE BARS T&B          | CY              | 7         | \$310.00                | \$2,266.44  | 5.730                | 41.89            | 343.81             | 2514                | \$35.43    | \$203.00   | \$1,484.16          | \$3,750.60  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | REINFORCEMENT                                                                                                                                                               |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 40                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | REINFORCEMENT @ PAD FOOTINGS                                                                                                                                                | LB              | 38238     | \$0.80                  | \$30,590.40 | 0.009                | 344.14           | 0.54               | 20649               | \$27.38    | \$0.25     | \$9,423.98          | \$40,014.38 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 41                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | REINFORCEMENT @ WALL FOOTINGS                                                                                                                                               | LB              | 39287     | \$0.80                  | \$31,429.60 | 0.009                | 353.58           | 0.54               | 21215               | \$27.38    | \$0.25     | \$9,682.52          | \$41,112.12 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | EXCAVATION/BACKFILL                                                                                                                                                         |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 42                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | EXCAVATION                                                                                                                                                                  | CY              | 1584      |                         |             | 1.698                | 2689.63          | 101.88             | 161378              | \$29.47    | \$50.04    | \$79,263.46         | \$79,263.46 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 43                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | BACKFILL                                                                                                                                                                    | CY              | 1011      |                         |             | 0.903                | 912.93           | 54.18              | 54776               | \$29.47    | \$26.61    | \$26,904.14         | \$26,904.14 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                             |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | HAULOFF                                                                                                                                                                     |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |

CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                                                                                                                                                                      |                 |           |                         |             | ADDRESS              |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|-------------------------|-------------|----------------------|------------------|--------------------|---------------------|------------|------------|---------------------|-------------|------------|---------------------------|-----|------|----------------------|-------|----|---------------------|-------|----|---------------------|--|--|----|-----------|
| <div>Recapped Quantities</div> <table><tr><td>Concrete (5000 Psi)</td><td>466</td><td>CY</td></tr><tr><td>Concrete (4000 Psi)</td><td>1290</td><td>CY</td></tr><tr><td>Concrete (3000 Psi)</td><td>1415</td><td>CY</td></tr><tr><td>Reinforcement</td><td>127</td><td>TONS</td></tr><tr><td>6x6-W4.0xW4.0 W.W.F.</td><td>25471</td><td>SF</td></tr><tr><td>W/6X6 W1.4XW1.4 WWF</td><td>27575</td><td>SF</td></tr></table> |                    |                                                                                                                                                                      |                 |           |                         |             | Concrete (5000 Psi)  | 466              | CY                 | Concrete (4000 Psi) | 1290       | CY         | Concrete (3000 Psi) | 1415        | CY         | Reinforcement             | 127 | TONS | 6x6-W4.0xW4.0 W.W.F. | 25471 | SF | W/6X6 W1.4XW1.4 WWF | 27575 | SF | TOTAL MATERIAL COST |  |  | \$ | 1,292,416 |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | Concrete (5000 Psi)  | 466              | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | Concrete (4000 Psi)  | 1290             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | Concrete (3000 Psi)  | 1415             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | Reinforcement        | 127              | TONS               |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | 6x6-W4.0xW4.0 W.W.F. | 25471            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | W/6X6 W1.4XW1.4 WWF  | 27575            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | TOTAL LABOR COST     |                  |                    | \$                  | 1,108,493  |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | SUBTOTAL             |                  |                    | \$                  | 2,400,910  |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | SALES TAX            |                  | 7.00%              | \$                  | 90,469     |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | LABOR BURDEN         |                  | 10.00%             | \$                  | 110,849    |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | OVERHEAD & PROFIT    |                  | 25.00%             | \$                  | 600,227    |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| BONDING                                                                                                                                                                                                                                                                                                                                                                                                                   |                    | 2.00%                                                                                                                                                                | \$              | 64,049    |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| CONTINGENCY / WASTAGE                                                                                                                                                                                                                                                                                                                                                                                                     |                    | 5.00%                                                                                                                                                                | \$              | 120,045   |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| PROPOSED PROJECT AMOUNT                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                                                                                                                                                                      | \$              | 3,386,551 |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| TOTAL MANHOURS                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                                                                                                                                                                      |                 | 27646.31  |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| DATE                                                                                                                                                                                                                                                                                                                                                                                                                      |                    | PROJECT NAME                                                                                                                                                         |                 |           | SCOPE OF WORK           |             |                      | PROJECT LOCATION |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 21/6/2023                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |                                                                                                                                                                      |                 |           | SELECTIVE SCOPE OF WORK |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| LINE NO.                                                                                                                                                                                                                                                                                                                                                                                                                  | DWG REF./ CSI SEC. | ITEM DESCRIPTION                                                                                                                                                     | UNIT OF MEASURE | QUANTITY  | MATERIAL                |             | LABOR                |                  |                    |                     |            |            |                     |             | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           | UNIT PRICE              | TOTAL COST  | UNIT LABOR HOUR      | LABOR HOURS      | UNIT LABOR MINUTES | TOTAL MINUTES       | LABOR RATE | UNIT PRICE | TOTAL COST          |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 44                                                                                                                                                                                                                                                                                                                                                                                                                        |                    | HAULING OFF EXTRA MATERIAL                                                                                                                                           | CY              | 1132      |                         |             | 0.425                | 481.10           | 25.50              | 28866               | \$29.47    | \$12.52    | \$14,178.02         | \$14,178.02 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | FORMWORK                                                                                                                                                             |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 45                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | FORMWORK PAD FOOTINGS                                                                                                                                                | SF              | 3363      | \$2.00                  | \$6,726.00  | 0.037                | 124.43           | 2.22               | 7466                | \$37.21    | \$1.38     | \$4,629.46          | \$11,355.46 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 46                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | FORMWORK WALL FOOTINGS                                                                                                                                               | SF              | 2604      | \$2.00                  | \$5,208.00  | 0.037                | 96.35            | 2.22               | 5781                | \$37.21    | \$1.38     | \$3,584.63          | \$8,792.63  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | MAT FOOTINGS                                                                                                                                                         |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 47                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | MAT FOOTING CONCRETE (5000 PSI) - MAT 1: LENGTH: 31'-8", WIDTH: 25'-6", DEPTH: 3'-0", COUNT: 01 EA<br>-REINFORCEMENT: #9 @ 12" O.C. E.W. T&B                         | CY              | 90        | \$304.22                | \$27,298.17 | 6.415                | 575.63           | 384.90             | 34538               | \$36.55    | \$234.45   | \$21,037.50         | \$48,335.67 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 48                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | MAT FOOTING CONCRETE (5000 PSI) - MAT 2 (-5'-0"): LENGTH: 39'-0", WIDTH: 35'-6", DEPTH: 3'-0", COUNT: 01 EA<br>-REINFORCEMENT: #9 @ 12" O.C. E.W. T&B                | CY              | 154       | \$304.22                | \$46,799.18 | 6.415                | 986.84           | 384.90             | 59210               | \$36.55    | \$234.45   | \$36,066.07         | \$82,865.25 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 49                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | MAT FOOTING CONCRETE (5000 PSI) - MAT 3: LENGTH: 40'-0", WIDTH: 16'-0", DEPTH: 3'-0", COUNT: 01 EA<br>-REINFORCEMENT: #9 @ 12" O.C. S.W. T&B & #9 @ 8" O.C. L.W. T&B | CY              | 71        | \$304.22                | \$21,633.42 | 6.415                | 456.18           | 384.90             | 27371               | \$36.55    | \$234.45   | \$16,671.93         | \$38,305.35 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 50                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | MAT FOOTING CONCRETE (5000 PSI) - MAT 4 (1'-0"): LENGTH: 24'-8", WIDTH: 29'-6", DEPTH: 3'-0", COUNT: 01 EA<br>-REINFORCEMENT: #9 @ 12" O.C. E.W. T&B                 | CY              | 81        | \$304.22                | \$24,600.07 | 6.415                | 518.73           | 384.90             | 31124               | \$36.55    | \$234.45   | \$18,958.20         | \$43,558.27 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 51                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | MAT FOOTING CONCRETE (5000 PSI) - MAT 5 (-2'-0"): LENGTH: 24'-8", WIDTH: 25'-9", DEPTH: 3'-0", COUNT: 01 EA<br>-REINFORCEMENT: #9 @ 12" O.C. E.W. T&B                | CY              | 71        | \$304.22                | \$21,472.95 | 6.415                | 452.79           | 384.90             | 27168               | \$36.55    | \$234.45   | \$16,548.26         | \$38,021.20 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | REINFORCEMENT                                                                                                                                                        |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 52                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | REINFORCEMENT                                                                                                                                                        | LB              | 87991     | \$0.80                  | \$70,392.80 | 0.009                | 791.92           | 0.54               | 47515               | \$27.38    | \$0.25     | \$21,685.91         | \$92,078.71 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | EXCAVATION/BACKFILL                                                                                                                                                  |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 53                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | EXCAVATION                                                                                                                                                           | CY              | 1291      |                         |             | 1.698                | 2192.12          | 101.88             | 131527              | \$29.47    | \$50.04    | \$64,601.72         | \$64,601.72 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 54                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | BACKFILL                                                                                                                                                             | CY              | 732       |                         |             | 0.903                | 661.00           | 54.18              | 39660               | \$29.47    | \$26.61    | \$19,479.55         | \$19,479.55 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | FORMWORK                                                                                                                                                             |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 55                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | FORMWORK MAT FOOTING                                                                                                                                                 | SF              | 1794      | \$2.00                  | \$3,588.00  | 0.037                | 66.38            | 2.22               | 3983                | \$37.21    | \$1.38     | \$2,469.59          | \$6,057.59  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | CONCTERE PIERS                                                                                                                                                       |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 56                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PIER CONCRETE (4000 PSI) - P1 (H: 1.67'): LENGTH: 3'-0", WIDTH: 3'-0", HEIGHT: 1'-8", COUNT: 24 EA<br>-REINFORCEMENT: 24 #7 VERTICAL BARS & #4 @ 10" O.C. TIES       | CY              | 13        | \$960.00                | \$12,825.60 | 6.540                | 87.37            | 392.40             | 5242                | \$35.43    | \$231.69   | \$3,095.41          | \$15,921.01 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 57                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PIER CONCRETE (4000 PSI) - P1 (H: 6.67'): LENGTH: 3'-0", WIDTH: 3'-0", HEIGHT: 6'-8", COUNT: 07 EA<br>-REINFORCEMENT: 24 #7 VERTICAL BARS & #4 @ 10" O.C. TIES       | CY              | 16        | \$960.00                | \$14,940.80 | 6.540                | 101.78           | 392.40             | 6107                | \$35.43    | \$231.69   | \$3,605.91          | \$18,546.71 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 58                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PIER CONCRETE (4000 PSI) - P1 (H: 3.67'): LENGTH: 3'-0", WIDTH: 3'-0", HEIGHT: 3'-8", COUNT: 05 EA<br>-REINFORCEMENT: 24 #7 VERTICAL BARS & #4 @ 10" O.C. TIES       | CY              | 6         | \$960.00                | \$5,872.00  | 6.540                | 40.00            | 392.40             | 2400                | \$35.43    | \$231.69   | \$1,417.19          | \$7,289.19  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 59                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PIER CONCRETE (4000 PSI) - P1 (H: 4.67'): LENGTH: 3'-0", WIDTH: 3'-0", HEIGHT: 1'-8", COUNT: 05 EA<br>-REINFORCEMENT: 24 #7 VERTICAL BARS & #4 @ 10" O.C. TIES       | CY              | 8         | \$960.00                | \$7,472.00  | 6.540                | 50.90            | 392.40             | 3054                | \$35.43    | \$231.69   | \$1,803.34          | \$9,275.34  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |

CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                                                                                                                                                                                             |                 |          |                         |             | ADDRESS              |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------|-------------------------|-------------|----------------------|------------------|--------------------|---------------------|------------|------------|---------------------|-------------|------------|---------------------------|-----|------|----------------------|-------|----|---------------------|-------|----|---------------------|--|--|--|----|-----------|
| <div>Recapped Quantities</div> <table><tr><td>Concrete (5000 Psi)</td><td>466</td><td>CY</td></tr><tr><td>Concrete (4000 Psi)</td><td>1290</td><td>CY</td></tr><tr><td>Concrete (3000 Psi)</td><td>1415</td><td>CY</td></tr><tr><td>Reinforcement</td><td>127</td><td>TONS</td></tr><tr><td>6x6-W4.0xW4.0 W.W.F.</td><td>25471</td><td>SF</td></tr><tr><td>W/6X6 W1.4XW1.4 WWF</td><td>27575</td><td>SF</td></tr></table> |                    |                                                                                                                                                                                             |                 |          |                         |             | Concrete (5000 Psi)  | 466              | CY                 | Concrete (4000 Psi) | 1290       | CY         | Concrete (3000 Psi) | 1415        | CY         | Reinforcement             | 127 | TONS | 6x6-W4.0xW4.0 W.W.F. | 25471 | SF | W/6X6 W1.4XW1.4 WWF | 27575 | SF | TOTAL MATERIAL COST |  |  |  | \$ | 1,292,416 |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             | Concrete (5000 Psi)  | 466              | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             | Concrete (4000 Psi)  | 1290             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             | Concrete (3000 Psi)  | 1415             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             | Reinforcement        | 127              | TONS               |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             | 6x6-W4.0xW4.0 W.W.F. | 25471            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             | W/6X6 W1.4XW1.4 WWF  | 27575            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             | TOTAL LABOR COST     |                  |                    |                     | \$         | 1,108,493  |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             | SUBTOTAL             |                  |                    |                     | \$         | 2,400,910  |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             | SALES TAX            |                  |                    | 7.00%               | \$         | 90,469     |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| LABOR BURDEN                                                                                                                                                                                                                                                                                                                                                                                                              |                    |                                                                                                                                                                                             | 10.00%          | \$       | 110,849                 |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| OVERHEAD & PROFIT                                                                                                                                                                                                                                                                                                                                                                                                         |                    |                                                                                                                                                                                             | 25.00%          | \$       | 600,227                 |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| BONDING                                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                                                                                                                                                                                             | 2.00%           | \$       | 64,049                  |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| CONTINGENCY / WASTAGE                                                                                                                                                                                                                                                                                                                                                                                                     |                    |                                                                                                                                                                                             | 5.00%           | \$       | 120,045                 |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| PROPOSED PROJECT AMOUNT                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                                                                                                                                                                                             |                 | \$       | 3,386,551               |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| TOTAL MANHOURS                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                                                                                                                                                                                             |                 |          | 27646.31                |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| DATE                                                                                                                                                                                                                                                                                                                                                                                                                      |                    | PROJECT NAME                                                                                                                                                                                |                 |          | SCOPE OF WORK           |             |                      | PROJECT LOCATION |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 21/6/2023                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |                                                                                                                                                                                             |                 |          | SELECTIVE SCOPE OF WORK |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| LINE NO.                                                                                                                                                                                                                                                                                                                                                                                                                  | DWG REF./ CSI SEC. | ITEM DESCRIPTION                                                                                                                                                                            | UNIT OF MEASURE | QUANTITY | MATERIAL                |             | LABOR                |                  |                    |                     |            |            |                     |             | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          | UNIT PRICE              | TOTAL COST  | UNIT LABOR HOUR      | LABOR HOURS      | UNIT LABOR MINUTES | TOTAL MINUTES       | LABOR RATE | UNIT PRICE | TOTAL COST          |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 60                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PIER CONCRETE (4000 PSI) - P1 (H: 2.75'): LENGTH: 3'-0", WIDTH: 3'-0", HEIGHT: 2'-9", COUNT: 02 EA<br>-REINFORCEMENT: 24 #7 VERTICAL BARS & #4 @ 10" O.C. TIES                              | CY              | 2        | \$960.00                | \$1,760.00  | 6.540                | 11.99            | 392.40             | 719                 | \$35.43    | \$231.69   | \$424.77            | \$2,184.77  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 61                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PIER CONCRETE (4000 PSI) - P1 (H: 4.08'): LENGTH: 3'-0", WIDTH: 3'-0", HEIGHT: 4'-1", COUNT: 01 EA<br>-REINFORCEMENT: 24 #7 VERTICAL BARS & #4 @ 10" O.C. TIES                              | CY              | 1        | \$960.00                | \$1,305.60  | 6.540                | 8.89             | 392.40             | 534                 | \$35.43    | \$231.69   | \$315.10            | \$1,620.70  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 62                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PIER CONCRETE (4000 PSI) - P2 (H: 6.67'): LENGTH: 3'-0", WIDTH: 3'-0", HEIGHT: 6'-8", COUNT: 04 EA<br>-REINFORCEMENT: 24 #7 VERTICAL BARS & #4 @ 10" O.C. TIES                              | CY              | 8        | \$960.00                | \$7,588.98  | 6.540                | 51.70            | 392.40             | 3102                | \$35.43    | \$231.69   | \$1,831.57          | \$9,420.55  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 63                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PIER CONCRETE (4000 PSI) - P3 (H: 1.67')): LENGTH: 4'-0", WIDTH: 3'-0", HEIGHT: 1'-8", COUNT: 04 EA<br>-REINFORCEMENT: 30 #7 VERTICAL BARS & #4 @ 10" O.C. TIES                             | CY              | 3        | \$960.00                | \$2,850.13  | 6.540                | 19.42            | 392.40             | 1165                | \$35.43    | \$231.69   | \$687.87            | \$3,538.00  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 64                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PIER CONCRETE (4000 PSI) - P3 (H: 3.67'): LENGTH: 4'-0", WIDTH: 3'-0", HEIGHT: 3'-8", COUNT: 02 EA<br>-REINFORCEMENT: 30 #7 VERTICAL BARS & #4 @ 10" O.C. TIES                              | CY              | 3        | \$960.00                | \$3,131.73  | 6.540                | 21.33            | 392.40             | 1280                | \$35.43    | \$231.69   | \$755.83            | \$3,887.57  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 65                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PIER CONCRETE (4000 PSI) - P3 (H: 4.67'): LENGTH: 4'-0", WIDTH: 3'-0", HEIGHT: 4'-8", COUNT: 04 EA<br>-REINFORCEMENT: 30 #7 VERTICAL BARS & #4 @ 10" O.C. TIES                              | CY              | 8        | \$960.00                | \$7,970.13  | 6.540                | 54.30            | 392.40             | 3258                | \$35.43    | \$231.69   | \$1,923.56          | \$9,893.70  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 66                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | PIER CONCRETE (4000 PSI) - P4 (H: 3.00'): LENGTH: 6'-6", WIDTH: 3'-0", HEIGHT: 3'-0", COUNT: 06 EA<br>-REINFORCEMENT: 34 #5 VERTICAL BARS & #3 @ 3" O.C. TIES                               | CY              | 13       | \$960.00                | \$12,480.00 | 6.540                | 85.02            | 392.40             | 5101                | \$35.43    | \$231.69   | \$3,012.00          | \$15,492.00 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | REINFORCEMENT                                                                                                                                                                               |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 67                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | REINFORCEMENT                                                                                                                                                                               | LB              | 29350    | \$0.80                  | \$23,480.00 | 0.009                | 264.15           | 0.54               | 15849               | \$27.38    | \$0.25     | \$7,233.48          | \$30,713.48 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | FORMWORK                                                                                                                                                                                    |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 68                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | FORMWORK PIER                                                                                                                                                                               | SF              | 2777     | \$2.00                  | \$5,554.00  | 0.037                | 102.75           | 2.22               | 6165                | \$37.21    | \$1.38     | \$3,822.78          | \$9,376.78  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | CONCTERE WALLS                                                                                                                                                                              |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 69                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | CONCRETE (4000 PSI) STEM WALL - (W: 0.67', H: 1.50') - 3-983/S3.1: LENGTH: 299.53', WIDTH: 0'-8", HEIGHT: 1'-6"<br>-REINFORCEMENT: #5 @ 8" O.C. HORZ. & VERTICAL BARS                       | CY              | 11       | \$366.00                | \$4,080.60  | 5.017                | 55.94            | 301.02             | 3356                | \$38.37    | \$192.49   | \$2,146.07          | \$6,226.67  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 70                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | CONCRETE (4000 PSI) ELEVATOR WALL - (W: 0.67', H: 6.67') - 3-050/S3.2: LENGTH: 29.76', WIDTH: 0'-8", HEIGHT: 6'-8"<br>-REINFORCEMENT: #5 @ 8" O.C. VERTICAL BARS & #5 @ 12" O.C. HORZ. BARS | CY              | 5        | \$366.00                | \$1,802.81  | 5.017                | 24.71            | 301.02             | 1483                | \$38.37    | \$192.49   | \$948.14            | \$2,750.95  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 71                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | CONCRETE (4000 PSI) ELEVATOR WALL - (W: 0.67', H: 3.67') - 3-050/S3.2: LENGTH: 31.15', WIDTH: 0'-8", HEIGHT: 3'-8"<br>-REINFORCEMENT: #5 @ 8" O.C. VERTICAL BARS & #5 @ 12" O.C. HORZ. BARS | CY              | 3        | \$366.00                | \$1,038.28  | 5.017                | 14.23            | 301.02             | 854                 | \$38.37    | \$192.49   | \$546.06            | \$1,584.34  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | REINFORCEMENT                                                                                                                                                                               |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 72                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | REINFORCEMENT                                                                                                                                                                               | LB              | 5152     | \$0.80                  | \$4,121.60  | 0.009                | 46.37            | 0.54               | 2782                | \$27.38    | \$0.25     | \$1,269.74          | \$5,391.34  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                                             |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | FORMWORK                                                                                                                                                                                    |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 73                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | FORMWORK WALLS                                                                                                                                                                              | SF              | 1540     | \$2.00                  | \$3,080.00  | 0.037                | 56.98            | 2.22               | 3419                | \$37.21    | \$1.38     | \$2,119.94          | \$5,199.94  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |

CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                                                                                                            |                   |           |                         |              | ADDRESS              |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------------------------------------------------------------------------|-------------------|-----------|-------------------------|--------------|----------------------|------------------|--------------------|---------------------|------------|------------|---------------------|--------------|------------|---------------------------|-----|------|----------------------|-------|----|---------------------|-------|----|---------------------|--|--|----|-----------|--|--|--|--|--|
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|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              | Concrete (5000 Psi)  | 466              | CY                 |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              | Concrete (4000 Psi)  | 1290             | CY                 |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              | Concrete (3000 Psi)  | 1415             | CY                 |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              | Reinforcement        | 127              | TONS               |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              | 6x6-W4.0xW4.0 W.W.F. | 25471            | SF                 |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              | W/6X6 W1.4XW1.4 WWF  | 27575            | SF                 |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              | TOTAL LABOR COST     |                  |                    | \$                  | 1,108,493  |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              | SUBTOTAL             |                  |                    | \$                  | 2,400,910  |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              | SALES TAX            |                  | 7.00%              | \$                  | 90,469     |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| LABOR BURDEN                                                                                                                                                                                                                                                                                                                                                                                                              |                    | 10.00%                                                                                                     | \$                | 110,849   |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| OVERHEAD & PROFIT                                                                                                                                                                                                                                                                                                                                                                                                         |                    | 25.00%                                                                                                     | \$                | 600,227   |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| BONDING                                                                                                                                                                                                                                                                                                                                                                                                                   |                    | 2.00%                                                                                                      | \$                | 64,049    |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| CONTINGENCY / WASTAGE                                                                                                                                                                                                                                                                                                                                                                                                     |                    | 5.00%                                                                                                      | \$                | 120,045   |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| PROPOSED PROJECT AMOUNT                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                                                                                                            | \$                | 3,386,551 |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| TOTAL MANHOURS                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                                                                                                            |                   | 27646.31  |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| DATE                                                                                                                                                                                                                                                                                                                                                                                                                      |                    | PROJECT NAME                                                                                               |                   |           | SCOPE OF WORK           |              |                      | PROJECT LOCATION |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 21/6/2023                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |                                                                                                            |                   |           | SELECTIVE SCOPE OF WORK |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| LINE NO.                                                                                                                                                                                                                                                                                                                                                                                                                  | DWG REF./ CSI SEC. | ITEM DESCRIPTION                                                                                           | UNIT OF MEASURE   | QUANTITY  | MATERIAL                |              | LABOR                |                  |                    |                     |            |            |                     |              | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           | UNIT PRICE              | TOTAL COST   | UNIT LABOR HOUR      | LABOR HOURS      | UNIT LABOR MINUTES | TOTAL MINUTES       | LABOR RATE | UNIT PRICE | TOTAL COST          |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | WATERSTOP                                                                                                  |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 74                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.1               | WATERSTOP                                                                                                  | LF                | 61        | \$2.78                  | \$169.58     | 0.055                | 3.36             | 3.30               | 201                 | \$37.21    | \$2.05     | \$124.82            | \$294.40     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | METAL DECK W/ 4" NWT CONCRETE TOPPING                                                                      |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 75                                                                                                                                                                                                                                                                                                                                                                                                                        | 902 CY             | 2"-20 GAUGE COMPOSITE GAL. (G90) METAL DECK W/ 4" NWT. CONCRETE (3000 PSI) TOPPING SLAB W/ 6X6W2.1XW2.1WWF | SF                | 58472     | \$5.25                  | \$306,978.53 | 0.059                | 3449.85          | 3.54               | 206991              | \$38.41    | \$2.27     | \$132,505.44        | \$439,483.96 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | REINFORCEMENT                                                                                              |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 76                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.2               | 1 #4 BAR @ PERIMETER                                                                                       | LB                | 2243      | \$0.75                  | \$1,682.28   | 0.010                | 22.43            | 0.60               | 1346                | \$27.38    | \$0.27     | \$614.24            | \$2,296.52   |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 77                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.2               | #4 @ 24" O.C @ PERIMETER                                                                                   | LB                | 10101     | \$0.75                  | \$7,575.69   | 0.010                | 101.01           | 0.60               | 6061                | \$27.38    | \$0.27     | \$2,766.04          | \$10,341.72  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 78                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.2               | REINFORCEMENT                                                                                              | LB                | 235       | \$0.80                  | \$188.00     | 0.009                | 2.12             | 0.54               | 127                 | \$27.38    | \$0.25     | \$57.92             | \$245.92     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 79                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.2               | 1/2"Ø X 3'-0" LG DEFORMED BAR ANCHORS @ 24" O.C.                                                           | EA                | 125       | \$1.82                  | \$227.50     | 0.023                | 2.88             | 1.38               | 173                 | \$27.38    | \$0.63     | \$78.73             | \$306.23     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | POUR STOP                                                                                                  |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 80                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.2               | POUR STOP                                                                                                  | LF                | 2763      | \$2.78                  | \$7,681.72   | 0.055                | 151.98           | 3.30               | 9119                | \$37.21    | \$2.05     | \$5,654.29          | \$13,336.01  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | METAL PAN CONCRETE STAIRS                                                                                  |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 81                                                                                                                                                                                                                                                                                                                                                                                                                        | 4 CY               | 3" THICK CONCRETE (3000 PSI) LANDING SLAB                                                                  | SF                | 473       | \$4.82                  | \$2,278.90   | 0.052                | 24.59            | 3.12               | 1475                | \$38.41    | \$2.00     | \$944.31            | \$3,223.20   |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 82                                                                                                                                                                                                                                                                                                                                                                                                                        | 2 CY               | 1.5" THICK CONCRETE (3000 PSI) METAL PAN STAIRS (3.50' WIDTH)                                              | EA                | 117       | \$415.00                | \$48,555.00  | 1.937                | 226.63           | 116.22             | 13598               | \$43.92    | \$85.07    | \$9,953.09          | \$58,508.09  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           | DIV. 07            | THERMAL AND MOISTURE PROTECTION                                                                            | SUBTOTAL MATERIAL |           | \$ 8,405                |              | SUBTOTAL LABOR       |                  |                    |                     |            | \$ 16,110  |                     | \$ 24,515    | \$ 34,726  |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | SEALANT                                                                                                    |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 83                                                                                                                                                                                                                                                                                                                                                                                                                        | S2.2               | VAPOR BARRIER                                                                                              | SF                | 25471     | \$0.33                  | \$8,405.43   | 0.017                | 433.01           | 1.02               | 25980               | \$37.21    | \$0.63     | \$16,110.03         | \$24,515.46  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           | DIV. 32            | EXTERIOR IMPROVEMENTS                                                                                      | SUBTOTAL MATERIAL |           | \$ 228,803              |              | SUBTOTAL LABOR       |                  |                    |                     |            | \$ 165,251 |                     | \$ 394,053   | \$ 555,313 |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | CONCRETE PAVEMENT                                                                                          |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 84                                                                                                                                                                                                                                                                                                                                                                                                                        | 508 CY             | 6" THICK CONCRETE (4000 PSI) PAVEMENT W/6X6 W1.4XW1.4 WWF                                                  | SF                | 27439     | \$3.69                  | \$101,250.61 | 0.078                | 2140.26          | 4.68               | 128415              | \$33.15    | \$2.59     | \$70,938.81         | \$172,189.42 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 85                                                                                                                                                                                                                                                                                                                                                                                                                        | L100,C-300         | DETECTABLE WARNING SURFACE                                                                                 | SF                | 75        | \$18.35                 | \$1,381.20   | 0.040                | 3.01             | 2.40               | 181                 | \$29.47    | \$1.18     | \$88.73             | \$1,469.93   |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 86                                                                                                                                                                                                                                                                                                                                                                                                                        | L100,C-300         | CONTROL JOINTS                                                                                             | LF                | 4390      | \$0.94                  | \$4,126.85   | 0.040                | 175.61           | 2.40               | 10537               | \$37.21    | \$1.49     | \$6,533.60          | \$10,660.45  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 87                                                                                                                                                                                                                                                                                                                                                                                                                        | L100,C-300         | EXPANSION JOINTS                                                                                           | LF                | 2195      | \$0.97                  | \$2,129.28   | 0.020                | 43.90            | 1.20               | 2634                | \$29.47    | \$0.59     | \$1,293.81          | \$3,423.09   |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 88                                                                                                                                                                                                                                                                                                                                                                                                                        | L100,C-300         | 6" EDGE FORM                                                                                               | LF                | 4164      | \$1.10                  | \$4,580.53   | 0.020                | 83.28            | 1.20               | 4997                | \$37.21    | \$0.74     | \$3,098.52          | \$7,679.05   |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 89                                                                                                                                                                                                                                                                                                                                                                                                                        | Install Only       | BIKE RACK                                                                                                  | EA                | 6         |                         |              | 3.990                | 23.94            | 239.40             | 1436                | \$29.47    | \$117.59   | \$705.51            | \$705.51     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | CONCRETE SLAB AT DUMPSTER ENCLOSURE                                                                        |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 90                                                                                                                                                                                                                                                                                                                                                                                                                        | 3 CY               | 6" THICK CONCRETE (4000 PSI) PAVEMENT W/6X6 W1.4XW1.4 WWF                                                  | SF                | 136       | \$3.69                  | \$501.10     | 0.078                | 10.59            | 4.68               | 636                 | \$33.15    | \$2.59     | \$351.09            | \$852.19     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 91                                                                                                                                                                                                                                                                                                                                                                                                                        | L100,C-300         | CONTROL JOINTS                                                                                             | LF                | 22        | \$0.94                  | \$20.42      | 0.040                | 0.87             | 2.40               | 52                  | \$37.21    | \$1.49     | \$32.34             | \$52.76      |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 92                                                                                                                                                                                                                                                                                                                                                                                                                        | L100,C-300         | EXPANSION JOINTS                                                                                           | LF                | 11        | \$0.97                  | \$10.54      | 0.020                | 0.22             | 1.20               | 13                  | \$29.47    | \$0.59     | \$6.40              | \$16.94      |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 93                                                                                                                                                                                                                                                                                                                                                                                                                        | L100,C-300         | 6" EDGE FORM                                                                                               | LF                | 48        | \$1.10                  | \$52.80      | 0.020                | 0.96             | 1.20               | 58                  | \$37.21    | \$0.74     | \$35.72             | \$88.52      |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                            |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | CHILLER, GENERATOR & TRANSFORMER PADS                                                                      |                   |           |                         |              |                      |                  |                    |                     |            |            |                     |              |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 94                                                                                                                                                                                                                                                                                                                                                                                                                        | 13 CY              | 8" THICK CONCRETE (4000 PSI) PADS                                                                          | SF                | 527       | \$4.59                  | \$2,420.31   | 0.081                | 42.71            | 4.86               | 2563                | \$33.15    | \$2.68     | \$1,415.67          | \$3,835.97   |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 95                                                                                                                                                                                                                                                                                                                                                                                                                        | AS1.1              | #4 @ 12" O.C. E.W. T&B                                                                                     | LB                | 1691      | \$0.75                  | \$1,268.05   | 0.010                | 16.91            | 0.60               | 1014                | \$27.38    | \$0.27     | \$462.99            | \$1,731.04   |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 96                                                                                                                                                                                                                                                                                                                                                                                                                        | AS1.1              | CONTROL JOINTS                                                                                             | LF                | 84        | \$0.94                  | \$79.31      | 0.040                | 3.37             | 2.40               | 202                 | \$37.21    | \$1.49     | \$125.56            | \$204.86     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |

CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                                                                                                                                                                      |                 |           |                         |             | ADDRESS              |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|-------------------------|-------------|----------------------|------------------|--------------------|---------------------|------------|------------|---------------------|-------------|------------|---------------------------|-----|------|----------------------|-------|----|---------------------|-------|----|---------------------|--|--|----|-----------|
| <div>Recapped Quantities</div> <table><tr><td>Concrete (5000 Psi)</td><td>466</td><td>CY</td></tr><tr><td>Concrete (4000 Psi)</td><td>1290</td><td>CY</td></tr><tr><td>Concrete (3000 Psi)</td><td>1415</td><td>CY</td></tr><tr><td>Reinforcement</td><td>127</td><td>TONS</td></tr><tr><td>6x6-W4.0xW4.0 W.W.F.</td><td>25471</td><td>SF</td></tr><tr><td>W/6X6 W1.4XW1.4 WWF</td><td>27575</td><td>SF</td></tr></table> |                    |                                                                                                                                                                      |                 |           |                         |             | Concrete (5000 Psi)  | 466              | CY                 | Concrete (4000 Psi) | 1290       | CY         | Concrete (3000 Psi) | 1415        | CY         | Reinforcement             | 127 | TONS | 6x6-W4.0xW4.0 W.W.F. | 25471 | SF | W/6X6 W1.4XW1.4 WWF | 27575 | SF | TOTAL MATERIAL COST |  |  | \$ | 1,292,416 |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | Concrete (5000 Psi)  | 466              | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | Concrete (4000 Psi)  | 1290             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | Concrete (3000 Psi)  | 1415             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | Reinforcement        | 127              | TONS               |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | 6x6-W4.0xW4.0 W.W.F. | 25471            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | W/6X6 W1.4XW1.4 WWF  | 27575            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | TOTAL LABOR COST     |                  |                    | \$                  | 1,108,493  |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | SUBTOTAL             |                  |                    | \$                  | 2,400,910  |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | SALES TAX            |                  | 7.00%              | \$                  | 90,469     |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | LABOR BURDEN         |                  | 10.00%             | \$                  | 110,849    |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             | OVERHEAD & PROFIT    |                  | 25.00%             | \$                  | 600,227    |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| BONDING                                                                                                                                                                                                                                                                                                                                                                                                                   |                    | 2.00%                                                                                                                                                                | \$              | 64,049    |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| CONTINGENCY / WASTAGE                                                                                                                                                                                                                                                                                                                                                                                                     |                    | 5.00%                                                                                                                                                                | \$              | 120,045   |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| PROPOSED PROJECT AMOUNT                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                                                                                                                                                                      | \$              | 3,386,551 |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| TOTAL MANHOURS                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                                                                                                                                                                      |                 | 27646.31  |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| DATE                                                                                                                                                                                                                                                                                                                                                                                                                      |                    | PROJECT NAME                                                                                                                                                         |                 |           | SCOPE OF WORK           |             |                      | PROJECT LOCATION |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 21/6/2023                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |                                                                                                                                                                      |                 |           | SELECTIVE SCOPE OF WORK |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| LINE NO.                                                                                                                                                                                                                                                                                                                                                                                                                  | DWG REF./ CSI SEC. | ITEM DESCRIPTION                                                                                                                                                     | UNIT OF MEASURE | QUANTITY  | MATERIAL                |             | LABOR                |                  |                    |                     |            |            |                     |             | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           | UNIT PRICE              | TOTAL COST  | UNIT LABOR HOUR      | LABOR HOURS      | UNIT LABOR MINUTES | TOTAL MINUTES       | LABOR RATE | UNIT PRICE | TOTAL COST          |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 97                                                                                                                                                                                                                                                                                                                                                                                                                        | AS1.1              | EXPANSION JOINTS                                                                                                                                                     | LF              | 42        | \$0.97                  | \$40.92     | 0.020                | 0.84             | 1.20               | 51                  | \$29.47    | \$0.59     | \$24.86             | \$65.78     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 98                                                                                                                                                                                                                                                                                                                                                                                                                        | AS1.1              | 8" EDGE FORM                                                                                                                                                         | LF              | 238       | \$1.47                  | \$350.26    | 0.027                | 6.43             | 1.62               | 386                 | \$37.21    | \$1.00     | \$239.35            | \$589.61    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | THICKENED EDGE                                                                                                                                                       |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 99                                                                                                                                                                                                                                                                                                                                                                                                                        | AS1.1              | CONCRETE (4000 PSI)                                                                                                                                                  | CY              | 7         | \$310.00                | \$2,049.44  | 5.730                | 37.88            | 343.81             | 2273                | \$35.43    | \$203.00   | \$1,342.06          | \$3,391.50  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 98                                                                                                                                                                                                                                                                                                                                                                                                                        | AS1.1              | 2 #5 CONT. BARS @ PERIMETER                                                                                                                                          | LB              | 596       | \$0.80                  | \$477.15    | 0.009                | 5.37             | 0.54               | 322                 | \$27.38    | \$0.25     | \$147.00            | \$624.15    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 99                                                                                                                                                                                                                                                                                                                                                                                                                        | AS1.1              | #4 @ 12" O.C. BEND BARS @ PERIMETER                                                                                                                                  | LB              | 767       | \$0.75                  | \$575.40    | 0.010                | 7.67             | 0.60               | 460                 | \$27.38    | \$0.27     | \$210.09            | \$785.49    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 100                                                                                                                                                                                                                                                                                                                                                                                                                       | AS1.1              | 6" EDGE FORM                                                                                                                                                         | LF              | 238       | \$1.10                  | \$262.10    | 0.020                | 4.77             | 1.20               | 286                 | \$37.21    | \$0.74     | \$177.30            | \$439.39    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | CAST IN PLACE CONCRETE STEPS                                                                                                                                         |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 101                                                                                                                                                                                                                                                                                                                                                                                                                       | 3 CY               | 6" THICK CONCRETE (4000 PSI) STEPS SLAB ON GRADE & LANDING SLAB ON                                                                                                   | SF              | 170       | \$3.69                  | \$627.30    | 0.078                | 13.26            | 4.68               | 796                 | \$33.15    | \$2.59     | \$439.50            | \$1,066.80  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 102                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | #4 @ 12" O.C. E.W.                                                                                                                                                   | LB              | 273       | \$0.75                  | \$204.41    | 0.010                | 2.73             | 0.60               | 164                 | \$27.38    | \$0.27     | \$74.63             | \$279.04    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 103                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | CONTROL JOINTS                                                                                                                                                       | LF              | 27        | \$0.94                  | \$25.57     | 0.040                | 1.09             | 2.40               | 65                  | \$37.21    | \$1.49     | \$40.48             | \$66.05     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 104                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | EXPANSION JOINTS                                                                                                                                                     | LF              | 14        | \$0.97                  | \$13.19     | 0.020                | 0.27             | 1.20               | 16                  | \$29.47    | \$0.59     | \$8.02              | \$21.21     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 105                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | 6" EDGE FORM                                                                                                                                                         | LF              | 152       | \$1.10                  | \$167.00    | 0.020                | 3.04             | 1.20               | 182                 | \$37.21    | \$0.74     | \$112.97            | \$279.97    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | CONCRETE STEPS                                                                                                                                                       |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 106                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | CONCRETE (4000 PSI)                                                                                                                                                  | CY              | 2         | \$350.00                | \$610.20    | 9.385                | 16.36            | 563.10             | 982                 | \$36.55    | \$342.99   | \$597.99            | \$1,208.19  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 107                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | 1 #4 NOSING BAR                                                                                                                                                      | LB              | 65        | \$0.75                  | \$48.79     | 0.010                | 0.65             | 0.60               | 39                  | \$27.38    | \$0.27     | \$17.82             | \$66.61     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 108                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | FORMWORK STEPS                                                                                                                                                       | SF              | 55        | \$2.00                  | \$110.39    | 0.037                | 2.04             | 2.22               | 123                 | \$37.21    | \$1.38     | \$75.98             | \$186.36    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 109                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | 12.83' WIDE STEPS COUNT                                                                                                                                              | EA              | 2         | \$517.00                | \$1,034.00  | 17.577               | 35.15            | 1054.63            | 2109                | \$36.55    | \$642.39   | \$1,284.78          | \$2,318.78  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 110                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | 23.75' WIDE STEPS COUNT                                                                                                                                              | EA              | 2         | \$957.00                | \$1,914.00  | 32.538               | 65.08            | 1952.25            | 3905                | \$36.55    | \$1,189.15 | \$2,378.30          | \$4,292.30  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 111                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | 4.00' WIDE STEPS COUNT                                                                                                                                               | EA              | 10        | \$162.00                | \$1,620.00  | 5.480                | 54.80            | 328.80             | 3288                | \$36.55    | \$200.28   | \$2,002.78          | \$3,622.78  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | CONCRETE RETAINING WALLS                                                                                                                                             |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 112                                                                                                                                                                                                                                                                                                                                                                                                                       | L101               | 12" THICK CONCRETE (4000 PSI) RETAINING WALLS: LENGTH: 303.00', WIDTH: 1'-0", HEIGHT: 4'-6"<br>-REINFORCEMENT: #5 @ 12" O.C. HORZ. EF & #5 @ 12" O.C. VERTICAL EF    | CY              | 51        | \$366.00                | \$18,483.00 | 5.017                | 253.36           | 301.02             | 15202               | \$38.37    | \$192.49   | \$9,720.61          | \$28,203.61 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 113                                                                                                                                                                                                                                                                                                                                                                                                                       | L101               | REINFORCEMENT                                                                                                                                                        | LB              | 9879      | \$0.80                  | \$7,903.10  | 0.009                | 88.91            | 0.54               | 5335                | \$27.38    | \$0.25     | \$2,434.71          | \$10,337.81 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 114                                                                                                                                                                                                                                                                                                                                                                                                                       | L101               | FORMWORK WALLS                                                                                                                                                       | LF              | 2727      | \$2.00                  | \$5,454.00  | 0.037                | 100.90           | 2.22               | 6054                | \$37.21    | \$1.38     | \$3,753.95          | \$9,207.95  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | WALL FOOTINGS                                                                                                                                                        |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 115                                                                                                                                                                                                                                                                                                                                                                                                                       | L101               | RETAINING WALL FOOTING CONCRETE (4000 PSI): LENGTH: 303.00', WIDTH: 3'-6", DEPTH: 2'-0"<br>-REINFORCEMENT: (4) #6 CONT. BARS T&B & #5 @ 12" O.C. TRANSVERSE BARS T&B | CY              | 79        | \$310.00                | \$24,352.22 | 5.730                | 450.13           | 343.81             | 27008               | \$35.43    | \$203.00   | \$15,946.78         | \$40,299.00 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 116                                                                                                                                                                                                                                                                                                                                                                                                                       | L101               | DUMPSTER WALL FOOTING CONCRETE (4000 PSI): LENGTH: 35.00', WIDTH: 2'-0", DEPTH: 1'-0"<br>-REINFORCEMENT: (3) #5 CONT. BARS & #5 @ 12" O.C. TRANSVERSE BARS           | CY              | 3         | \$310.00                | \$803.70    | 5.730                | 14.86            | 343.81             | 891                 | \$35.43    | \$203.00   | \$526.30            | \$1,330.00  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | REINFORCEMENT                                                                                                                                                        |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 117                                                                                                                                                                                                                                                                                                                                                                                                                       | L101               | REINFORCEMENT                                                                                                                                                        | LB              | 7254      | \$0.80                  | \$5,803.16  | 0.009                | 65.29            | 0.54               | 3917                | \$27.38    | \$0.25     | \$1,787.78          | \$7,590.95  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | EXCAVATION/BACKFILL                                                                                                                                                  |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 118                                                                                                                                                                                                                                                                                                                                                                                                                       | S2.1               | EXCAVATION                                                                                                                                                           | CY              | 105       |                         |             | 1.698                | 178.10           | 101.88             | 10686               | \$29.47    | \$50.04    | \$5,248.65          | \$5,248.65  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
| 119                                                                                                                                                                                                                                                                                                                                                                                                                       | S2.1               | BACKFILL                                                                                                                                                             | CY              | 24        |                         |             | 0.903                | 21.57            | 54.18              | 1294                | \$29.47    | \$26.61    | \$635.72            | \$635.72    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                                                                                                                                      |                 |           |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |

CONSTRUCTION COST ESTIMATE BREAKDOWN

| CONTRACTOR                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                                          |                 |           |                         |            | ADDRESS              |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------|-----------------|-----------|-------------------------|------------|----------------------|------------------|--------------------|---------------------|------------|------------|---------------------|-------------|------------|---------------------------|-----|------|----------------------|-------|----|---------------------|-------|----|---------------------|--|--|----|-----------|--|--|--|--|--|
| <div>Recapped Quantities</div> <table><tr><td>Concrete (5000 Psi)</td><td>466</td><td>CY</td></tr><tr><td>Concrete (4000 Psi)</td><td>1290</td><td>CY</td></tr><tr><td>Concrete (3000 Psi)</td><td>1415</td><td>CY</td></tr><tr><td>Reinforcement</td><td>127</td><td>TONS</td></tr><tr><td>6x6-W4.0xW4.0 W.W.F.</td><td>25471</td><td>SF</td></tr><tr><td>W/6X6 W1.4XW1.4 WWF</td><td>27575</td><td>SF</td></tr></table> |                    |                                          |                 |           |                         |            | Concrete (5000 Psi)  | 466              | CY                 | Concrete (4000 Psi) | 1290       | CY         | Concrete (3000 Psi) | 1415        | CY         | Reinforcement             | 127 | TONS | 6x6-W4.0xW4.0 W.W.F. | 25471 | SF | W/6X6 W1.4XW1.4 WWF | 27575 | SF | TOTAL MATERIAL COST |  |  | \$ | 1,292,416 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            | Concrete (5000 Psi)  | 466              | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            | Concrete (4000 Psi)  | 1290             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            | Concrete (3000 Psi)  | 1415             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            | Reinforcement        | 127              | TONS               |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            | 6x6-W4.0xW4.0 W.W.F. | 25471            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            | W/6X6 W1.4XW1.4 WWF  | 27575            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            | TOTAL LABOR COST     |                  |                    | \$                  | 1,108,493  |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            | SUBTOTAL             |                  |                    | \$                  | 2,400,910  |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            | SALES TAX            |                  | 7.00%              | \$                  | 90,469     |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            | LABOR BURDEN         |                  | 10.00%             | \$                  | 110,849    |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            | OVERHEAD & PROFIT    |                  | 25.00%             | \$                  | 600,227    |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| BONDING                                                                                                                                                                                                                                                                                                                                                                                                                   |                    | 2.00%                                    | \$              | 64,049    |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| CONTINGENCY / WASTAGE                                                                                                                                                                                                                                                                                                                                                                                                     |                    | 5.00%                                    | \$              | 120,045   |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| PROPOSED PROJECT AMOUNT                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                                          | \$              | 3,386,551 |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| TOTAL MANHOURS                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                                          |                 | 27646.31  |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| DATE                                                                                                                                                                                                                                                                                                                                                                                                                      |                    | PROJECT NAME                             |                 |           | SCOPE OF WORK           |            |                      | PROJECT LOCATION |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 21/6/2023                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |                                          |                 |           | SELECTIVE SCOPE OF WORK |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| LINE NO.                                                                                                                                                                                                                                                                                                                                                                                                                  | DWG REF./ CSI SEC. | ITEM DESCRIPTION                         | UNIT OF MEASURE | QUANTITY  | MATERIAL                |            | LABOR                |                  |                    |                     |            |            |                     |             | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           | UNIT PRICE              | TOTAL COST | UNIT LABOR HOUR      | LABOR HOURS      | UNIT LABOR MINUTES | TOTAL MINUTES       | LABOR RATE | UNIT PRICE | TOTAL COST          |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | FORMWORK                                 |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 120                                                                                                                                                                                                                                                                                                                                                                                                                       | S2.1               | FORMWORK WALL FOOTINGS                   | SF              | 1282      | \$2.00                  | \$2,564.00 | 0.037                | 47.43            | 2.22               | 2846                | \$37.21    | \$1.38     | \$1,764.78          | \$4,328.78  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | FOOTING                                  |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | SIGNAGE FOOTING                          |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 121                                                                                                                                                                                                                                                                                                                                                                                                                       | C-300              | CONCRETE (4000 PSI) FOOTING              | CY              | 1         | \$325.00                | \$302.37   | 5.908                | 5.50             | 354.48             | 330                 | \$35.27    | \$208.39   | \$193.88            | \$496.25    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 122                                                                                                                                                                                                                                                                                                                                                                                                                       | C-300              | EXCAVATION                               | CY              | 2         |                         |            | 1.698                | 3.55             | 101.88             | 213                 | \$29.47    | \$50.04    | \$104.75            | \$104.75    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 123                                                                                                                                                                                                                                                                                                                                                                                                                       | C-300              | FORMWORK                                 | SFCA            | 50        | \$2.00                  | \$100.48   | 0.037                | 1.86             | 2.22               | 112                 | \$37.21    | \$1.38     | \$69.16             | \$169.64    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 124                                                                                                                                                                                                                                                                                                                                                                                                                       | C-300              | BACKFILL                                 | CY              | 1         |                         |            | 0.903                | 1.05             | 54.18              | 63                  | \$29.47    | \$26.61    | \$30.95             | \$30.95     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 125                                                                                                                                                                                                                                                                                                                                                                                                                       | Install Only       | ADA PARKING SIGN                         | EA              | 4         |                         |            | 3.250                | 13.00            | 195.00             | 780                 | \$37.21    | \$120.92   | \$483.67            | \$483.67    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | FLAGPOLE FOOTINGS                        |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 126                                                                                                                                                                                                                                                                                                                                                                                                                       | L101               | CONCRETE (4000 PSI) FOOTING              | CY              | 1         | \$325.00                | \$297.65   | 5.908                | 5.41             | 354.48             | 325                 | \$35.27    | \$208.39   | \$190.85            | \$488.50    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 127                                                                                                                                                                                                                                                                                                                                                                                                                       | L101               | EXCAVATION                               | CY              | 2         |                         |            | 1.698                | 2.76             | 101.88             | 166                 | \$29.47    | \$50.04    | \$81.47             | \$81.47     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 128                                                                                                                                                                                                                                                                                                                                                                                                                       | L101               | FORMWORK                                 | SFCA            | 33        | \$2.00                  | \$65.94    | 0.037                | 1.22             | 2.22               | 73                  | \$37.21    | \$1.38     | \$45.39             | \$111.33    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 129                                                                                                                                                                                                                                                                                                                                                                                                                       | L101               | BACKFILL                                 | CY              | 2         |                         |            | 0.903                | 1.47             | 54.18              | 88                  | \$29.47    | \$26.61    | \$43.33             | \$43.33     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 130                                                                                                                                                                                                                                                                                                                                                                                                                       | Install Only       | FLAGPOLE                                 | EA              | 1         |                         |            | 10.348               | 10.35            | 620.87             | 621                 | \$71.03    | \$735.00   | \$735.00            | \$735.00    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | GATE POSTS FOOTING                       |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 131                                                                                                                                                                                                                                                                                                                                                                                                                       | AS1.1              | CONCRETE (4000 PSI) FOOTING              | CY              | 2         | \$325.00                | \$510.25   | 5.908                | 9.28             | 354.48             | 557                 | \$35.27    | \$208.39   | \$327.17            | \$837.42    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 132                                                                                                                                                                                                                                                                                                                                                                                                                       | AS1.1              | EXCAVATION                               | CY              | 4         |                         |            | 1.698                | 7.41             | 101.88             | 444                 | \$29.47    | \$50.04    | \$218.23            | \$218.23    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 133                                                                                                                                                                                                                                                                                                                                                                                                                       | AS1.1              | FORMWORK                                 | SFCA            | 113       | \$2.00                  | \$226.08   | 0.037                | 4.18             | 2.22               | 251                 | \$37.21    | \$1.38     | \$155.61            | \$381.69    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 134                                                                                                                                                                                                                                                                                                                                                                                                                       | AS1.1              | BACKFILL                                 | CY              | 3         |                         |            | 0.903                | 2.52             | 54.18              | 151                 | \$29.47    | \$26.61    | \$74.28             | \$74.28     |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 135                                                                                                                                                                                                                                                                                                                                                                                                                       | Install Only       | GATES                                    | EA              | 3         |                         |            | 4.582                | 13.75            | 274.92             | 825                 | \$61.20    | \$280.42   | \$841.27            | \$841.27    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | BOLLARD                                  |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 136                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | CONCRETE (4000 PSI) FOOTING              | CY              | 2         | \$304.22                | \$656.73   | 6.415                | 13.85            | 384.90             | 831                 | \$36.55    | \$234.45   | \$506.12            | \$1,162.85  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 137                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | EXCAVATION                               | CY              | 6         |                         |            | 1.698                | 10.18            | 101.88             | 611                 | \$29.47    | \$50.04    | \$300.07            | \$300.07    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 138                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | BACKFILL                                 | CY              | 4         |                         |            | 0.903                | 3.47             | 54.18              | 208                 | \$29.47    | \$26.61    | \$102.13            | \$102.13    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 139                                                                                                                                                                                                                                                                                                                                                                                                                       | L101, AS1.1        | FORMWORK                                 | SF              | 68        | \$2.00                  | \$136.78   | 0.037                | 2.53             | 2.22               | 152                 | \$37.21    | \$1.38     | \$94.14             | \$230.92    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 140                                                                                                                                                                                                                                                                                                                                                                                                                       | Install Only       | BOLLARDS                                 | EA              | 11        |                         |            | 3.500                | 38.50            | 210.00             | 2310                | \$38.25    | \$133.87   | \$1,472.55          | \$1,472.55  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | FENCING                                  |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | PICKET FENCE                             |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 141                                                                                                                                                                                                                                                                                                                                                                                                                       | AS1.1              | CONCRETE (4000 PSI) FOOTING              | CY              | 7         | \$304.22                | \$2,144.01 | 6.415                | 45.21            | 384.90             | 2713                | \$36.55    | \$234.45   | \$1,652.29          | \$3,796.30  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 142                                                                                                                                                                                                                                                                                                                                                                                                                       | AS1.1              | EXCAVATION                               | CY              | 28        |                         |            | 1.698                | 47.87            | 101.88             | 2872                | \$29.47    | \$50.04    | \$1,410.64          | \$1,410.64  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 143                                                                                                                                                                                                                                                                                                                                                                                                                       | AS1.1              | FORMWORK                                 | SFCA            | 761       | \$2.00                  | \$1,522.27 | 0.037                | 28.16            | 2.22               | 1690                | \$37.21    | \$1.38     | \$1,047.77          | \$2,570.04  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 144                                                                                                                                                                                                                                                                                                                                                                                                                       | AS1.1              | BACKFILL                                 | CY              | 21        |                         |            | 0.903                | 19.09            | 54.18              | 1146                | \$29.47    | \$26.61    | \$562.64            | \$562.64    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 145                                                                                                                                                                                                                                                                                                                                                                                                                       | Install Only       | PICKET FENCE                             | LF              | 962       |                         |            | 0.154                | 148.09           | 9.24               | 8885                | \$37.96    | \$5.85     | \$5,621.51          | \$5,621.51  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | CURBING                                  |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | TYPE A CURB                              |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 146                                                                                                                                                                                                                                                                                                                                                                                                                       | 11 CY              | TYPE A CONCRETE (4000 PSI) CURB (6"X16") | LF              | 435       | \$21.00                 | \$9,135.00 | 0.197                | 85.70            | 11.82              | 5142                | \$36.15    | \$7.12     | \$3,097.70          | \$12,232.70 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
| 147                                                                                                                                                                                                                                                                                                                                                                                                                       | C-300              | 2 #4 CONT. BARS                          | LB              | 697       | \$0.75                  | \$523.04   | 0.010                | 6.97             | 0.60               | 418                 | \$27.38    | \$0.27     | \$190.97            | \$714.02    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                          |                 |           |                         |            |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |    |           |  |  |  |  |  |

| CONSTRUCTION COST ESTIMATE BREAKDOWN                                                                                                                                                                                                                                                                                                                                                                                      |                    |                                                       |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------------------------------|-----------------|----------|-------------------------|-------------|----------------------|------------------|--------------------|---------------------|------------|------------|---------------------|-------------|------------|---------------------------|-----|------|----------------------|-------|----|---------------------|-------|----|---------------------|--|--|--|----|-----------|
| CONTRACTOR                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                                                       |                 |          |                         |             | ADDRESS              |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| <div>Recapped Quantities</div> <table><tr><td>Concrete (5000 Psi)</td><td>466</td><td>CY</td></tr><tr><td>Concrete (4000 Psi)</td><td>1290</td><td>CY</td></tr><tr><td>Concrete (3000 Psi)</td><td>1415</td><td>CY</td></tr><tr><td>Reinforcement</td><td>127</td><td>TONS</td></tr><tr><td>6x6-W4.0xW4.0 W.W.F.</td><td>25471</td><td>SF</td></tr><tr><td>W/6X6 W1.4XW1.4 WWF</td><td>27575</td><td>SF</td></tr></table> |                    |                                                       |                 |          |                         |             | Concrete (5000 Psi)  | 466              | CY                 | Concrete (4000 Psi) | 1290       | CY         | Concrete (3000 Psi) | 1415        | CY         | Reinforcement             | 127 | TONS | 6x6-W4.0xW4.0 W.W.F. | 25471 | SF | W/6X6 W1.4XW1.4 WWF | 27575 | SF | TOTAL MATERIAL COST |  |  |  | \$ | 1,292,416 |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          |                         |             | Concrete (5000 Psi)  | 466              | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          |                         |             | Concrete (4000 Psi)  | 1290             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          |                         |             | Concrete (3000 Psi)  | 1415             | CY                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          |                         |             | Reinforcement        | 127              | TONS               |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          |                         |             | 6x6-W4.0xW4.0 W.W.F. | 25471            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          |                         |             | W/6X6 W1.4XW1.4 WWF  | 27575            | SF                 |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          |                         |             | TOTAL LABOR COST     |                  |                    |                     | \$         | 1,108,493  |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          |                         |             | SUBTOTAL             |                  |                    |                     | \$         | 2,400,910  |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          |                         |             | SALES TAX            |                  |                    | 7.00%               | \$         | 90,469     |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| LABOR BURDEN                                                                                                                                                                                                                                                                                                                                                                                                              |                    |                                                       | 10.00%          | \$       | 110,849                 |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| OVERHEAD & PROFIT                                                                                                                                                                                                                                                                                                                                                                                                         |                    |                                                       | 25.00%          | \$       | 600,227                 |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| BONDING                                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                                                       | 2.00%           | \$       | 64,049                  |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| CONTINGENCY / WASTAGE                                                                                                                                                                                                                                                                                                                                                                                                     |                    |                                                       | 5.00%           | \$       | 120,045                 |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| PROPOSED PROJECT AMOUNT                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                                                       |                 | \$       | 3,386,551               |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| TOTAL MANHOURS                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                                                       |                 |          | 27646.31                |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| DATE                                                                                                                                                                                                                                                                                                                                                                                                                      |                    | PROJECT NAME                                          |                 |          | SCOPE OF WORK           |             |                      | PROJECT LOCATION |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 21/6/2023                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |                                                       |                 |          | SELECTIVE SCOPE OF WORK |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| LINE NO.                                                                                                                                                                                                                                                                                                                                                                                                                  | DWG REF./ CSI SEC. | ITEM DESCRIPTION                                      | UNIT OF MEASURE | QUANTITY | MATERIAL                |             | LABOR                |                  |                    |                     |            |            |                     |             | LINE TOTAL | TRADE TOTAL W/ S.TAX, O&P |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          | UNIT PRICE              | TOTAL COST  | UNIT LABOR HOUR      | LABOR HOURS      | UNIT LABOR MINUTES | TOTAL MINUTES       | LABOR RATE | UNIT PRICE | TOTAL COST          |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | TYPE D CURB                                           |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 148                                                                                                                                                                                                                                                                                                                                                                                                                       | 62 CY              | TYPE D CONCRETE (4000 PSI) CURB                       | LF              | 1040     | \$16.58                 | \$17,234.91 | 0.182                | 189.19           | 10.92              | 11351               | \$36.15    | \$6.58     | \$6,838.80          | \$24,073.71 |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | CONCRETE BAND                                         |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 149                                                                                                                                                                                                                                                                                                                                                                                                                       | 5 CY               | 8" WIDE X 18" DEPTH CONCRETE (4000 PSI) BAND - 5/L140 | LF              | 130      | \$6.90                  | \$899.07    | 0.096                | 12.51            | 5.76               | 751                 | \$36.15    | \$3.47     | \$452.17            | \$1,351.24  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 150                                                                                                                                                                                                                                                                                                                                                                                                                       | 4 CY               | 8" WIDE X 6" DEPTH CONCRETE (4000 PSI) BAND - 5/L140  | LF              | 332      | \$3.47                  | \$1,152.39  | 0.068                | 22.58            | 4.08               | 1355                | \$36.15    | \$2.46     | \$816.32            | \$1,968.71  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 151                                                                                                                                                                                                                                                                                                                                                                                                                       | L101               | 2 #4 CONT. BARS                                       | LB              | 532      | \$0.75                  | \$399.32    | 0.010                | 5.32             | 0.60               | 319                 | \$27.38    | \$0.27     | \$145.80            | \$545.12    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | NEW TO EXISTING CURB CONNECTION                       |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 152                                                                                                                                                                                                                                                                                                                                                                                                                       | C-300              | NEW TO EXISTING CURB CONNECTION                       | EA              | 6        | \$30.33                 | \$181.98    | 0.333                | 2.00             | 19.98              | 120                 | \$36.15    | \$12.04    | \$72.22             | \$254.20    |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | HAULOFF                                               |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
| 153                                                                                                                                                                                                                                                                                                                                                                                                                       |                    | HAULING OFF EXTRA MATERIAL                            | CY              | 95.0     |                         |             | 0.425                | 40.38            | 25.50              | 2423                | \$29.47    | \$12.52    | \$1,189.85          | \$1,189.85  |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                                       |                 |          |                         |             |                      |                  |                    |                     |            |            |                     |             |            |                           |     |      |                      |       |    |                     |       |    |                     |  |  |  |    |           |